

# **FLOYD COUNTY HEALTH DEPARTMENT 2016 ANNUAL REPORT**

## **MISSION STATEMENT**

The mission of the Floyd County Health Department is to promote, provide, and coordinate public health services for Floyd County, Indiana.

Health Officer  
Tom Harris, MD  
(812) 948-4726

Administrator  
Charlotte Bass  
(812) 948-4726

1917 Bono Road  
New Albany, IN 47150  
[www.floydcountyhealth.org](http://www.floydcountyhealth.org)

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2016 ANNUAL REPORT

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## FLOYD COUNTY HEALTH DEPARTMENT

Appointments are made under Indiana Statute IC 16-20-2-2 by the Mayor and County Commissioners, according to population ratio.

### 2017 BOARD OF HEALTH MEMBERS, SECRETARY & ATTORNEY

#### BOARD MEMBER

#### TERM of OFFICE

Kay Lowney, M.D	01/19/16 – 12/31/19
Dwayne Allen, D.V.M	01/01/15 – 12/31/18
Alice Miles, R.N.	01/01/15 - 12/31/18
Cindy Andres, R.N.	01/01/16 – 12/31/19
William Garner, III, M.D.	01/01/13 - 12/31/20
Jan Craig, R.N., Vice Chair	01/01/13 - 12/31/20
Ashley Jones, R.N.	01/01/14 - 12/31/17

#### HEALTH OFFICER AND BOARD SECRETARY

Thomas Harris, M.D., FACEP, FAAEM      01/01/16 – 12/31/20

#### BOARD ATTORNEY

Rick Fox, J.D.

## Services Provided

Below is a listing of these divisions and the services they provide to the citizens of Floyd County:

- **Public Health Nurses**
  - Adult and Children Immunizations
  - TB Program
  - Communicable Diseases
  - Hearing & Vision Testing in Schools and Related Reporting
  - Head lice screening and treatment
  - HIV Testing
  - STD Testing
  - Hep C Testing
  - Lead Testing
  
- **Environmentalists**
  - Onsite Sewage Systems (Residential and Commercial) defined as all equipment and devices necessary for proper conduction, collection, storage, treatment and on-site disposal of sewage.
    - Site Survey & Approvals
    - Plan Reviews: review of plans submitted to Floyd County Health Department to assure all system requirements are met prior to permitting.
    - Permits
    - Inspections
    - Follow up on Complaints: onsite sewage system refusal to accept sewage, effluent discharge resulting in ponding, seepage, or other discharge of the effluent to the ground surface or to surface waters, effluent discharged causing contamination of potable water supply, ground water or surface waters.
    - Dye Tests
    - In-field consultations
    - Loan Approvals (occupied homes only): Inspection of existing onsite sewage system based on drawing from Floyd County Health Department inspection or location of onsite sewage system marked by property owner. While water is running in the home Floyd County Health Department staff inspects the onsite sewage system for failure (see above complaint description of definition of failure).
  - Food Establishments
    - Permits  
(Retail, Temporary, Farmer's Markets, Harvest Homecoming, Bed & Breakfast)
    - Inspections (pre-operational, routine and follow-ups)

(Retail, Temporary, Farmer's Markets, Harvest Homecoming,  
Bed & Breakfast, Schools, Institutions, Mobile Units)

- Food Borne Illness Investigations
- Plan Reviews: Review of plan review packet (provided to establishment by Floyd County Health Department) and of building design.
- Follow up on Complaints
- Swimming Pools (Public and Semi-Public as defined in 410 IAC 6-2.1)
  - Permits
  - Weekly Water Sample Results
  - Inspections
  - Follow up on Complaints
- Animal Quarantines
  - Bite Reports: Enter information from bite report received from individual, animal control, hospital, urgent care or police department onto Official Indiana Animal Bite Report Form.
  - Quarantines: Quarantine animal per guidelines listed on Official Indiana Bite Report Form.
  - Rabies Samples: Sample shipped to Indiana State Department of Health by Animal Control. Floyd County Health Department completes chain of custody letter to accompany the sample. All pertinent information is entered into Indiana State Department of Health database, LimsNet. Victim of animal bite is informed of rabies sample results.
- Tattoo Parlors
  - Permits
  - Inspections
  - Follow up on Complaints
- Methamphetamine Laboratories
  - Abatement Letters: Letter will include the report from the Indiana State Police, a list of qualified inspectors and information of the owner's responsibilities to make sure the property is properly cleaned or left unoccupied.
  - Clean-up Verification
- Chemical Spills
  - On-Site Documentation: When the Floyd County Health Department receives a report of a spill, the Health Department will make a report of conditions at the site.
  - Lead (after medical staff has confirmed elevated blood lead levels)
  - Risk Assessment
  - Risk Assessment Report
  - Education of Exposed Family
  - Post Remediation Assessment
- Follow up on Complaints
  - Investigations

- Abatement Letters: An Order is given to the owner to stop whichever code, ordinance, etc. they are violating and become compliant. Example: Garbage complaint – Owner would be ordered to stop dumping garbage and would be given notice of how to properly store and dispose of the garbage. The code that is being violated would also be cited and the reason it is public health nuisance or hazard.
  - Mold Investigations w/Indiana State Department of Health
  - Other
    - Water Samples
    - Search Public Records (septic drawings; food inspections)
- **Vital Statistics**
  - Birth Certificates
  - Paternity Affidavits
  - Legal Change of Name
  - Certification of Home Birth
  - Affidavit of Amendment
  - Adoptions
  - Death Certificates
  - Genealogy Research
- **Floyd County Wellness Clinic**
  - Pregnancy Test
  - Proof of Pregnancy
  - Presumptive Eligibility Application
  - Medicaid Application
  - Prenatal Education
  - Women, Infants & Children Enrollment
  - Health Screening
  - Health Fairs
  - 5-2-1-0 Program
- **Public Health Preparedness Coordinator**
  - Planning and training for disasters (i.e., pandemic, tornado, earthquake, etc.)
- **Women, Infants & Children**
  - Healthy foods designed to meet special nutrition needs
  - Nutrition and health screening and assessment
  - Nutrition education and counseling
  - Breastfeeding support, including breastfeeding moms receiving more nutritious foods from WIC and mom-to-mom support from Peer Counselors
  - Referrals to other Indiana health, family, and social services

## Staff Development

### 1. Charlotte Bass

National Registry of Food Safety Professionals  
OSHA Hospital First Receivers Refresher Training  
FEMA – IS-00007  
FEMA – IS-00100.b  
FEMA – IS-00200.b  
FEMA – ICS-300  
FEMA – ICS-400  
FEMA – IS-00520  
FEMA – IS-00700.a  
FEMA – IS-00001  
FEMA – IS-00800.b  
Environmental Management Institute – Lead Inspector  
Environmental Management Institute – Lead Risk Assessor  
National Swimming Pool Foundation – CPO Reg.  
EPI – Ready Course  
OSHA – Hospital First Receivers Training 6-17-11  
Public Health Nurse Conference 2011  
OSHA Hazardous Material Operational Level 29 CFR 1910.120  
CDC – Mass Antibiotic Dispensing Course  
OSHA - Hazardous Waste Operations, OAI, Inc.  
Current Developments in Public Health Officer and Staff 130<sup>th</sup> Session  
OSHA – Hospital First Receivers Training 5-27-10  
ISDH – PHSQIP Retreat October 2010  
Health Provider – CPR & AED  
FEMA - Center for Domestic Preparedness Pandemic Planning & Preparedness  
HIPAA  
Thank you letter – ISDH for H1N1  
Local Health Maintenance Fund 2013 – Grant Training  
Indiana ESF-8 Conference  
NCBRT - A Coordinated Response to Food Emergencies: Practice & Execution  
Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness  
Mass Fatality Planning Guidance – District 9  
Chlamydia Online CDC – Certificate of Completion  
STD/HIV Prevention Training – STD Overview for Non-Clinicians  
Hazmat Technician Refresher – OSHA 1910.120  
Ebola Preparedness Training  
Mass Fatalities Incident Management  
UND School of Medicine – Death Investigation Basics  
MGT-433 Isolation and Quarantine for Rural Communities  
Per-308 Rural Isolation and Quarantine for Public Health & Healthcare Prof.  
Public Health & You – Professional Development Certificate Program  
8-Hour Hazmat IQ Training  
Suspicious Activity Reporting – Public Health & Health Care Partners Training  
Weapons of Mass Destruction Radiological/Nuclear Hazardous Materials Technicians  
Course PER-241; Conducted by the NNSA/NSO,CTOS  
Indiana Immunization Coalition Adult Immunization and Influenza Summit

2. Janice Dickman
  - CPR & AED
  
3. Maria Dodge
  - FEMA – IS-00700
  - FEMA – IS-00100.b
  - FEMA – IS-00200.b
  - FEMA – IS-00520
  - FEMA – IS-00800.b
  - HIPAA
  - Local Health Maintenance 2013 – Grant Training
  - CPR & AED
  - Chlamydia Online CDC Training
  - Ebola Training
  - UND School of Medicine – Death Investigation Basics
  
4. Nancy Grantz
  - Correction Certification
  - Fall Vital Records Workshop
  - Vital Records Vision Web System
  - IVRA/ISDH Fall Conference 2002
  - IVRA/ISDH Fall Conference 2006
  - HIPAA
  - IVRA/ISDH Fall Conference 2012
  - Vital Records Professional
  - CPR and AED
  - Mass Fatality Planning Guidance – District 9
  - FEMA – IS-00007
  - FEMA – IS-00100.b
  - FEMA – IS-00200.b
  - FEMA – IS-00800.b
  - Ebola Training
  - Mass Fatalities Incident Management
  - Notary Public – State of Indiana
  - UND School of Medicine – Death Investigation Basics
  - Vital Records Professional – Specialist (Amendments/Statistics Management)
  - WMD Rad/Nuc Awareness AWR140-W by the NNSA/NSO, CTOS-Center for Radiological/Nuclear Training for FEMA, National Preparedness Directorate Weapons of Mass Destruction Radiological/Nuclear Hazardous Materials Technicians Course PER-241; Conducted by the NNSA/NSO,CTOS
  - Vital Records Professional – Specialist – Records Management/Statistics Management
  
5. Tom Harris
  - OSHA – Hospital First Receivers Training
  - Hazmat Technician Refresher – OSHA 1910.120
  - Homeland Security WMD Rad/Nuc Awareness AWR140-W Online
  - FEMA – IS-00100.b
  - FEMA – IS-00200.b



FEMA – IS-00700.a

FEMA – IS-00800.b

6. Melia “Robin” Lyons Isaacs

OSHA – Hospital First Receivers Refresher Training

CDC – Core Curriculum on TB

CDC – Epidemiology & Prevention of Vaccine – Preventable Diseases Comprehensive Training Course

FEMA -- ICS-100

FEMA -- ICS-00200.b

FEMA – IS-00520

FEMA – IS-00700.a

FEMA -- IS-00800.b

Indiana ESF – Conference

Understanding Infant Adoption Training Curriculum

Indiana Immunization Conference 2006

Influenza Independent Study

Indiana Family Health Council HIV Training

Counseling Teens in the Title X Clinic

OSHA – Hazardous Waste Operations

Immunizations from A – Z Training Course 2/27/09

HIPAA

Immunizations from A – Z Training Course 4/29/11

Cholestech Training Certification LDX System

TB Education Program Basic Course

CPR & AED

EPI Ready Course

OSHA – Hospital First Receivers Training 6/17/11

Awesome Award – Indiana Disaster Relief

Indiana Disaster Medicine Course (MESH)

HCV Basic Educator

Mass Fatality Planning Guidance – District 9

Chlamydia Online CDC Certificate of Completion

STD/HIV Prevention Training – STD Overview for Non-Clinicians

Hazmat Technician Refresher – OSHA 1910.120

Ebola Preparedness Training

Immunization: You Call the Shots Module 10: Storage & Handling – 2015

ISDH-Basic Tuberculosis and TB Skin Testing

Mass Fatalities Incident Management

MGT-433 Isolation and Quarantine for Rural Communities

Per-308 Rural Isolation and Quarantine for Public Health & Healthcare Prof.

WMD Rad/Nuc Awareness AWR140-W by the NNSA/NSO, CTOS-Center for Radiological/Nuclear Training for FEMA, National Preparedness Directorate

Building Comprehensive HIV Prevention, Testing, and Care Capacity in Rural Communities in New Albany, IN

OraQuick Rapid Antibody Test for Hepatitis C Training

Weapons of Mass Destruction Radiological/Nuclear Hazardous Materials Technicians Course PER-241; Conducted by the NNSA/NSO,CTOS

Lead & Healthy Homes Program Case Management Training

7. Tim Kron

Mass Fatality Planning Guidance – District 9  
FEMA – IS-00100  
FEMA – IS-00200  
FEMA – IS-00520  
FEMA – IS-00700.a  
FEMA – IS-00701.a  
FEMA – IS-00702.a  
FEMA – IS-00703.a  
FEMA – IS-00704  
FEMA – IS-00800.ap  
Rural Domestic Preparedness Consortium – MGT 433 Isolation & Quarantine  
Mass Prophylaxis Preparedness & Planning  
Above the Line/Below the Line Training Course by HazMat IQ  
Indiana’s Biothreat Response: Districts 7-10 Sentinel Laboratories  
Per-308 Rural Isolation and Quarantine for Public Health & Healthcare Prof.  
MGT-433 Isolation and Quarantine for Rural Communities  
Certified Hospital Emergency Coordinator Basic Course  
Suspicious Activity Reporting – Public Health and Health Care Partners Training  
8-Hour Hazmat IQ Training  
Readiness: Training Identification and Preparedness Planning  
Indiana Dept. of Homeland Security – Training and Exercise Planning Workshop  
Weapons of Mass Destr. Radiological/Nuclear Resp. Operations Course PER-240  
HSEEP/Homeland Security Exercise Evaluation  
Weapons of Mass Destruction Radiological/Nuclear Hazardous Materials Technicians  
Course PER-241; Conducted by the NNSA/NSO,CTOS  
Weapons of Mass Destruction Radiological/Nuclear Awareness Train the Trainer  
Course AWR-140-1; Conducted by the NNSA/NSO, CTOS  
Texas A&M – National Emergency Response & Rescue Training – Community  
Cybersecurity  
Emergency Management – Emergency Operations Center Training

8. Connor Monroe

ServSafe Certification 7/28/2014 – 7/28/2019  
FEMA – IS00100.b  
FEMA – IS-00200.b  
FEMA – IS-00700.a  
Ebola Preparedness Training  
National Center for Biomedical Research Training [Preparing Communities for Animal,  
Plant, and Food Incidents: An Introduction Awareness Level]  
Weapons of Mass Destruction Radiological/Nuclear Hazardous Materials Technicians  
Course PER-241; Conducted by the NNSA/NSO,CTOS  
Certified Pool/Spa Operator Certification

9. Michelle Smith

HIPAA  
CPR & AED  
Academy of Nutrition and Dietetics for Registered Dietitian

10. Thomas Snider

Weapons of Mass Destruction Radiological/Nuclear Hazardous Materials Technicians  
Course PER-241; Conducted by the NNSA/NSO,CTOS  
Certified Pool/Spa Operator Certification

11. Tamyra Spear

OSHA – Hospital First Receivers Refresher Training 4/25/12  
OSHA – Hospital First Receivers Training 5/27/10  
CPR & AED  
OSHA – Hospital First Receivers Training 6/17/11  
Public Health Nurse Conference 2011  
Current Developments in Public Health for Health Officer & Staff  
Immunizations from A – Z Training Course  
Public Information Officer Training  
Epidemiology & Prevention of Vaccine – Prev. Diseases Comp. Training Course  
TB Education Program Basic Course  
HIPAA  
FEMA – Pandemic Planning & Preparedness 3/10/11  
FEMA – Pandemic Planning & Preparedness 11-06 P3  
Immunizations from A – Z Course  
Epidemiology & Prevention of Vaccine Preventable Diseases Comprehensive Training  
Course  
Indiana ESF-8 Conference 6/11/12  
FEMA – IS-00100.b  
FEMA – IS-00200.b  
FEMA – IS-00520  
FEMA – IS-00700.a  
FEMA – IS-00800.b  
Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness  
Indiana Disaster Medicine Course (MESH)  
HCV Basic Educator  
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STD/HIV Prevention Training – STD Overview for Non-Clinicians  
Ebola Preparedness Training  
ISDH – Basic Tuberculosis and TB Skin Testing  
OraQuick Rapid Antibody Test for Hepatitis C Training  
Immunization: You Call the Shots Module Ten: Storage and Handling 2016  
Lead & Healthy Homes Program Case Management Training

12. Dawn Stackhouse

FEMA – IS-00007  
Certified Professional Food Manager  
I.O.W.P.A Rule 410 AC 6-8.2  
OSHA Hazwoper General Site Worker Class 29 CFR 1910.120 (e)(3)(i)  
HIPAA  
Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness  
Certified Installer for GEO-Flow Pipe Leaching Systems  
Mass Fatality Planning Guidance – District 9

ServSafe Certification 7/28/14 – 7/28/19

Hazmat Technician Refresher – OSHA 1910.120

Ebola Preparedness Training

Lead Risk Assessor

Lead Inspector

Advanced Enviro-Septic, Enviro-Septic & Simple Septic Certification Course

Certified Pool/Spa Operator Certification

# **CTOS** Center for Radiological Nuclear Training AT THE NEVADA NATIONAL SECURITY SITE

Charlotte Bass, Robin Isaacs, Nancy Grantz, Julia and Richard Hayes, Connor Monroe, Andrea Monroe, Thomas Snider and Tim Kron attended training at the Nevada National Security Site June 2016.

CTOS is the nation's premier radiological/nuclear weapons of mass destruction (WMD) counterterrorism training center. The U.S. Department of Energy, National Nuclear Security Administration (DOE/NNSA) CTOS—Center for Radiological/Nuclear Training at the Nevada National Security Site (NNS) has trained America's First Responders since 1998.

CTOS represents the NNSA's Nevada Field Office (NFO) as a charter member of the National Domestic Preparedness Consortium (NDPC). The mission of the NDPC is to enhance the preparedness of federal, state, local, and tribal emergency responders/first receivers and teams, including non-governmental organizations and the private sector, to reduce the nation's vulnerability to incidents involving weapons of mass destruction, terrorism, and all-hazard high consequence events by providing technical assistance and developing, delivering, and assessing plans, training, and exercises. The NDPC operates under the oversight of the U.S. Department of Homeland Security/Federal Emergency Management Agency/National Preparedness Directorate (DHS/FEMA/NPD) National Training and Education Division (NTED). For further information on NDPC and its partners click [here](#).

## Unique Training Venue

To conduct the most realistic performance-based radiological/nuclear WMD counterterrorism training possible, CTOS conducts resident training courses at the NNS. The NNS is a massive outdoor laboratory, national experimental center, and training facility located 65 miles northwest of Las Vegas, Nevada. Originally established for testing nuclear weapons, from 1951 to 1992, 1,021 nuclear detonations and numerous radiological dispersal tests have been executed at the NNS. Since the 1950s, the NNS has been conducting training and exercises using radioactive materials and contaminated environments. The rich nuclear testing history of the NNS offers dynamic training opportunities today. The 1,375 square miles of secluded and secure land at the NNS provide a safe environment for training in realistic WMD scenarios.

In 1955, the Federal Civil Defense Administration constructed a small town at the T-1 Site. The town included houses and bungalows built to various building codes, electric power systems, a radio broadcasting station, weigh station, propane tank farm, vehicles, fire equipment, food supplies, and other items used for the test. In a nationally televised event on May 5, 1955, this community was devastated by a 29-kiloton nuclear detonation in order to evaluate the effects of a nuclear explosion on civilian communities and test the emergency response capabilities of Civil Defense organizations. Four nuclear devices were detonated at this location between 1952 and 1957, and the small amount of nuclear fallout

remaining from these detonations is now below the surface of the soil, providing a realistic and safe training area. Adding to the realism, radioactive debris created during the nuclear detonations, such as twisted steel fragments and sand melted into radioactive glass (trinity glass or trinitite), is still scattered throughout the T-1 Site. Industrial, sealed radioactive sources are also placed in exercise areas to create elevated radiation levels and the realistic training venues needed for training objectives.

After the terrorist attacks on September 11, 2001, the CTOS training program converted the T-1 Site at NNSS into a training center demonstrating an American community attacked by terrorists using an IND or multiple RDDs.

Completed in 2004, the T-1 Site is once again being used to prepare the country to respond to and mitigate the effects of a nuclear attack. The Radiological/Nuclear WMD Incident Exercise Site (T-1 Site) at the covers approximately 40 acres allowing over 100 emergency responders to participate simultaneously.

## Training History

Specialized radiological/nuclear WMD response training at the NNSS was first offered in 1998 to state and local jurisdiction emergency responders from across the U.S., and included Responder Operations, Incident Command Operations, and WMD Terrorism Training. The NNSS soon became a popular training center for emergency responders due to its unique training venues, security, and WMD expertise.

Prior to 9/11, state and local jurisdictions had minimal radiological or nuclear detection capability. Not until after the catastrophic events of 9/11 were the threats of Radiological Dispersal Devices (RDDs) or Improvised Nuclear Devices (INDs) taken as seriously as they are today. Instructor-led courses developed after 9/11 have been customized to address and enhance first responder ability to respond effectively to the detonation of an RDD or IND. CTOS training expanded in 2002 with awareness level courses and added a force-multiplying train-the-trainer program that allowed CTOS to reach more first responders.

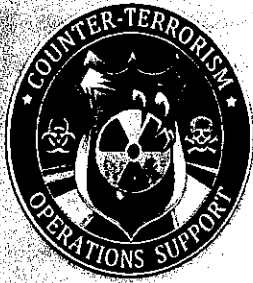
Over the years, the CTOS contribution to national preparedness has been substantial, training responders from all 50 states and each U.S. territory. Since September 11, 2001, more than 160,000 first responders have been trained, through direct delivery of CTOS curriculum by DHS-certified instructors and indirect delivery of course materials through Train-the-Trainer programs and web-based training. Today, the various CTOS programs meet the training and education needs of more than 15,000 emergency responders in state, local, and tribal governments each year, protecting the nation from a potential radiological or nuclear WMD.

## Instructor Staff

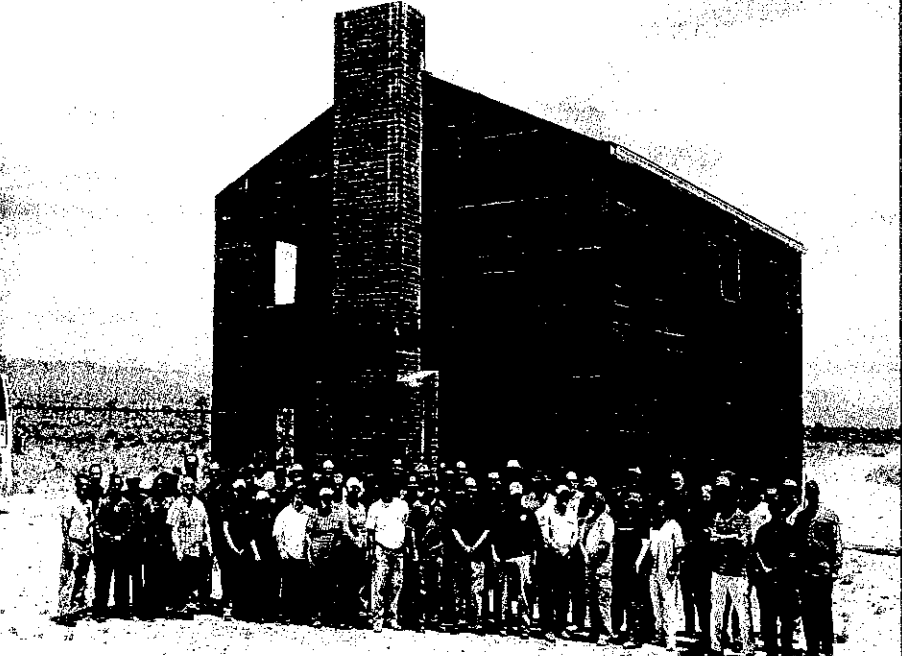
The 70 member CTOS instructor staff consists of police officers, firefighters, emergency managers, radiological and nuclear subject matter experts, emergency medical services, Civil Support Team (CST) members, retired and active-duty responders, and personnel with extensive military experience. CTOS

relies on the expertise of this multitalented group to assist in the development and delivery of courses that meet the needs of their communities.

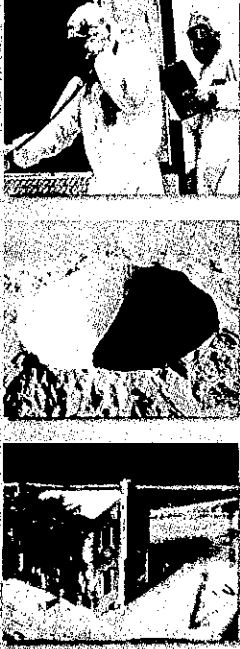
All CTOS courses are subject to a DHS certification process that utilizes third-party subject matter experts to validate the content of the course materials and ensure that the lessons are meeting industry standards and regulations. In addition to all courses undergoing certification, all CTOS instructors must complete the DHS and NDPC Instructor Certification Programs. Instructors all possess both DHS and NDPC Instructor Certifications, which provides CTOS with a consistent approach to ensuring only highly skilled instructors with both field and classroom experience deliver DHS-sponsored training.



**CTOS—Center for Radiological/Nuclear Training**  
AT THE NEVADA NATIONAL SECURITY SITE



**WMD Radiological/Nuclear Course for Hazardous Materials Technicians**  
Alpha Group 6-9 June 2016



## Vital Records Statistics

Births		Deaths	
	2016		2016
Females	570		516
Males	667		512
<b>Total</b>	<b>1237</b>	<b>0</b>	<b>1028</b>
<p>Statistical data from death certificates are used to identify and establish priorities in public health problems and measure the results of programs presently in progress. This information forms the foundation on which to base effective public health programs, and is of value to the medical and health community.</p>			
Leading Causes of Death			
	2016	2015	2014
Alzheimer's	109	78	91
Carcinoma	103	113	121
Cardiac	223	245	218
Cerebral	54	33	46
Fetal Deaths	4		8
Gastro related	8	16	10
HIV related			1
Liver	11	10	9
Leukemia	5	4	6
Lymphoma	6	4	6
Parkinson's	7	6	6
Pneumonia	69	64	71
Respiratory	131	125	108
Septicemia	1	3	3
Renal Failure	31	34	29
Sepsis	39	66	35
Diabetes	12	5	
Other Natural	90	81	82
Accidental	34	11	14
Auto Accident	5	5	
Natural Causes (coroner)	72	61	52
Suicide	13	7	7
Infant Death	2		
Homicide	2	2	3
Could not determine	2	2	2
Pending investigation		4	8
Plane crash	0		
<b>Total</b>	<b>1028</b>	<b>979</b>	<b>936</b>



2011 DRUG RELATED DEATHS	
DRUG	AGE OF DECEASED
Acute Drug Intoxication (Methamphetamine, Alprazolam, Oxymorphone)	29
Mixed Substance Intoxication (Heroin, codeine & Ethanol)	47
Mixed Substance Intoxication (Heroin, & Ethanol)	38
Chronic Alcohol Abuses	45
Acute Drug Intoxication (Oxycodone, Methamphetamine, Hydromorphone)	36
Acute Drug Intoxication due to combined effect of Methadone & Alprazolam	39
Alcoholic Cirrhosis	46
Drug Intoxication (Benzodiazapines)	22
Polypharmacy Intoxication (Oxymorphone, Hydrocodone, Alprazolam)	24
Polypharmacy Intoxication (Oxymorphone, Hydrocodone, Cocaine)	27
Polypharmacy Intoxication (Alprazolam, Hydrocodone, Ethanol)	51
Combined Drug Intoxication (Hydrocodone, Diphenhydramine, Meprobamate)	45
Alcoholism/Alcoholic Myopathy	54
Acute Intoxication due to combined effect of Heroin, codeine, Ethanol)	41
Acute Intoxication due to combined effects of Oxymorphone, Hydrocodone, Alprazolam)	37
Combined substance intoxication of Alprazolam, Heroin, Codeine, Hydrocodone, Ethanol	51
Polypharmacy Intoxication (Alprazolam, Hydrocodone, Oxymorphone)	34
Chronic Alcoholism	37
Alcohol Induced Cirrhosis	70

Alcohol related deaths 5  
Drug related deaths 14

2012 DRUG RELATED DEATHS	
DRUG	AGE OF DECEASED
D/C	63
Methadone	32
Narcotic Overdose (Drug not listed)	87
Opana, Lortabs, Alcohol	43
Alcoholic Cirrhosis	68
Alprazolam, Hydrocodone, Oxymorphone	24
Alcoholic Cirrhosis	6
Oxymorphone, Alprazolam	27
Acute Narcotic Intoxication (Drug not listed)	56
Alprazolam, Oxycodone, Diphenhydramine	34
Methadone, Hydrocodone, Alprazolam, Carrabioids	35
Acute Substance Abuse	46
Heroin	26
Morphine, Ethanol, Hydrocodone, Alprazolam, Codeine	32
Chronic Alcoholism	46
Alcoholism	52
Chronic Alcoholism	51
Substance overdose by injection	29
Methadone & Clonazepam	28
Poly Substance Overdose	42
Methadone, Hydrocodone, Alprazolam, Carrabioids	27
Methamphetamine, Alprazolam, Sertraline, Promethazine	41
Heroin	37

Alcohol related deaths 5  
Drug related deaths 18

2013 DRUG RELATED DEATHS

DRUG	DECEASED
Alcoholic	72
Acute Heroin Intoxication	23
Accidental Heroin Overdose/History of Heroin Abuse	26
Combined Drug Intoxication (Methadone, Gabapentin, Methylphenidate, Clonazepam)	18
Alcohol Abuse	67
Alcoholism	58
Alcoholic Cirrhosis	54
Alcoholic Cirrhosis	67
Complications of Acute & Chronic Intravenous Substance Abuse including Methadone & Fentanyl.	16
Alcoholism/Cirrhosis	57
Multiple Substance Intoxication (Ethanol, Oxycodone, Diazepam, Major Contributors)	58
Drug Overdose w/Verapamil	61
Alcohol Abuse	59
Overdose of Prescription Medication (Benzos & Opiates)	67
Alcoholism/Cirrhosis	52
Cirrhosis of Liver/Alcohol Abuse	48
Acute Heroin & Ethanol Intoxication	41
Complications of Chronic Alcohol & Drug Abuse	27
Acute Intoxication due to Combined Effects of Fentanyl, Alprazolam, & Hydrocodone	
Alcoholic Liver Disease/Cirrhosis	47
Alcoholism	59
Acute Heroin Intoxication	30
Acute Ethylene Glycol Intoxication	25
Active Prescription Drug Usage (Oxycodone, Oxymorphone, Alprazolam, Gabapentin & Lidocaine)	55
Alcohol Abuse	56
Alcoholic Liver Disease/Alcohol Abuse	54
Drug OD	32

Alcohol related deaths 13  
 Drug related deaths 14

2014 DRUG RELATED DEATHS

DRUG	DECEASED
Chronic Alcohol Abuse	60
Acute Methamphetamine Intoxication	41
Polypharmacy Intoxication (Diazepam, Alprazolam, Methadone, Hydrocodone, Oxycodone)	35
Acute & Chronic Mixed Drug Intoxication	39
Heroin Overdose	50
Accidental Drug Intoxication (Alprazolam, Methadone, Oxycodone)	35
Chronic Alcohol Abuse	59
Multiple Drug Intoxication (Heroin, Gabapentin, Fluoxetine, Diphenhydramine, Clonazepam)	36
Chronic Alcoholism	29
Alcoholic Cirrhosis	55
History of Alcohol Abuse	46
Alcoholic Cirrhosis	63
Polypharmacy Intoxication Including Diazepam & Hydrocodone	51
Acute Liver Failure Due to Alcoholism	59
Morphine, Sertraline, Citalopram, Clonazepam & Quetiapine	64
Alcoholism	37
History of Substance Abuse	53
Alcoholic Cirrhosis	56
Intravenous Drug Abuse	31
Acute Drug Intoxication (Including Heroin, Codeine, Morphine)	61
Chronic Alcohol Abuse	59
History of Chronic Alcohol Abuse	46
Acute Mixed Drug Intoxication (Including Heroin, Codeine, Morphine)	61
Opiate Abuse	52
Chronic Alcoholism	52
Alcoholism	66
Chronic Alcohol Abuse	50

Alcohol related deaths 14  
 Drug related deaths 13

2015 DRUG RELATED DEATHS	
DRUG	AGE OF DECEASED
Alcohol	62
Acute Multi Drug Intoxication w/Oxymorphone & Morphine	35
Alcohol	48
Acute Mixed Drug Intoxication	41
Acute Mixed Drug Intoxication	47
Acute Morphine & Alprazolam intoxication	68
Acute Mixed Drugs Intoxication (Hydrocodone & Alprazolam)	42
Alcohol	61
Acute Mixed Drug Intoxication	45
Alcohol	71
Acute Heroin Intoxication	32
Acute Mixed Drug Intoxication (Heroin, Benzo & Gabapentin)	22
Acute Mixed Drug Intoxication	42
Alcohol	59
Acute Mixed Drug	31
Drug Overdose	31
Acute Multiple Drug Intoxication including Heroin, Fentanyl, Hydrocodone & Methadone)	32
Acute Methadone, Oxycodone, Alprazolam, Citalopram & Gabapentin Intoxication	43
Acute Alprazolam, Methadone, Hydrocodone & Ethanol Intoxication	45
Acute Ethanol Intoxication	22
Acute Heroin, Fentanyl & Cocaine intoxication	25
Acute Heroin & Gabapentin Intoxication	27
Chronic Alcoholism	72
Drug Overdose	54
History of Alcoholism	67
Acute Heroin Oxycodone & Ethanol Intoxication	33

Alcohol related deaths 7  
Drug related deaths 19

2016 DRUG RELATED DEATHS	
DRUG	AGE OF DECEASED
Meth., Benzodiazepne & Morphine	31 yrs
Heroin Intoxication	38 yrs
Heroin	52 yrs
Alcohol	54 yrs
Fentanyl Intoxication	25 yrs
Heroin Intoxication	53 yrs
Cocaine	63 yrs
Hydrocodone & Fentanyl intoxication	27 yrs
Morphine, Oxycodone, Promethazine	30 yrs
Methamphetamine, Ephedrine, Fentanyl, Morphine	43 yrs
Bupremorphine intoxication	27 yrs
Morphine, Hydrocodone, Oxycodone	37 yrs
Polyethylene Glycol	57 yrs
Morphine, Oxycodone, Tramadol, Alprazolam, Dephenhydranine & Clonazepam	41 yrs
Amphetamine & Opiate Intoxication	27 yrs
Heroin Overdose	55 yrs
Clonazepam, Cocaine, Fentanyl, Heroin	47 yrs
Methamphetamine, Alprazolam, Metoclopramide, Quetiapine, Mirtazapine, Buprenorphine, Cyclobenzaprine & Cetalpram	40 yrs
Clonazepam, Fentanyl, Morphine	57 yrs
Spice	53 yrs

Alcohol related deaths 1  
Drug related deaths 19

# ENVIRONMENTAL REPORT

<b>INSPECTIONS</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
RESTAURANTS	<b>234</b>	256	272	31
RESTAURANT CONSULTS	<b>35</b>	25	16	14
RESTAURANT COMPLAINTS	<b>37</b>	49	36	18
TEMPORARY *Inspector frequency changed 3/18/14	<b>148</b>	169	214	168
SEPTIC INSPECTIONS	<b>185</b>	148	120	123
SITE SURVEY	<b>125</b>	128	101	157
SITE APPROVALS	<b>114</b>	112	103	169
SOIL TEST	<b>20</b>	11	8	14
DYE TEST	<b>90</b>	81	34	168
ENVIRONMENTAL CONSULTS	<b>31</b>	29	34	50
WATER SAMPLES	<b>5</b>	5	12	3
ENVIRONMENTAL COMPLAINTS	<b>150</b>	147	118	162
VECTORS	<b>459</b>	198	86	192
POOLS	<b>15</b>	12	21	6
TATTOO PARLORS	<b>3</b>	6	5	4
QUARANTINES/RELEASES	<b>200</b>	254	222	186
METHAMPHETAMINE LABS	<b>8</b>	6	19	25
SPILLS	<b>1</b>	1	3	4
LEAD	<b>3</b>	4	1	0
<b>IN-OFFICE</b>				

**PUBLIC HEALTH NURSING**

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
<b>IMMUNIZATON PROGRAM</b>				
Clients Seen (unduplicated)	1170	2147	1887	1625
Clients Seen (non county residents)	286	750	683	432
TOTAL Immunizations Given	2434	2665	3221	3379
<b>ON-SITE SCHOOL CLINICS</b>				
	2			
<b>Tuberculosis Program</b>				
TB tests given and read	801	1024	737	803
Latent DOT	1	10		
Latent Medication Arranged	5	12		
Active D.O.T. visits	499			
On site TB Skin Testing	14	8	14	13
<b>Medical Assistance-Indigent Care</b>				
Assistance with physician visits/prescription medicine		0	0	5
Chest x-rays			3	3
Lead Testing	19			
<b>Head Lice (Indigent Care)</b>				
Treatment Dispensed	208	284	180	160
Head Lice Checks (Preschoolers and Adults)	28	26	70	62
<b>Flu and Pneumonia Vaccines</b>				
Flu clients served	176	101	316	774
Pneumonia clients served	2	4	1	104
Number of Flu Clinics held offsite	1	4	6	12
<b>Screening/Testing</b>				
Hepatitis C	20			
HIV Test	131	111		
GC/CT	36	38		
Nutrition Education		28		
HGB	19			

## Shot Clinic Statistics

2016

DATE OF CLINIC	NO. OF PATIENTS SCHEDULED	NO. OF PATIENTS SEEN	NO. OF NO SHOW PATIENTS	NO. OF PATIENTS RESCHEDULED	DAY OF WEEK
January 6, 2016	38	29	7	2	WED
January 13, 2016	29	17	9	3	WED
January 27, 2016	30	24	6	0	WED
February 3, 2016	30	25	5	0	WED
February 10, 2016	23	14	8	1	WED
February 17, 2016	16	10	3	3	WED
February 24, 2016	19	13	6	(1 nurse sick)	WED
March 2, 2016	29	22	6	1	WED
March 9, 2016	28	22	6	0	WED
March 16, 2016	13	6	5	2	WED
March 23, 2016	26	20	4	2	WED
March 30, 2016	24	17	6	1	WED
April 6, 2016	29	24	5	0	WED
April 13, 2016	22	18	4	0	WED
April 20, 2016	9	8	1	0	WED
April 27, 2016	7	6	1	(1 nurse @ conf)	WED
April 28, 2016	105	100	MCV4 Clinic at FCHS		THURS
May 10, 2016	102	99	MCV4 Clinic at NAHS		TUES
May 11, 2016	29	19	7	3	WED
May 18, 2016	15	12	0	3	WED
May 25, 2016	Nurse on vacation				WED
June 1, 2016	25	20	4	1	WED
June 8, 2016	Nurse out at training				WED
June 15, 2016	29	23	5	1	WED
June 22, 2016	26	15	7	4	WED
June 29, 2016	19	19	0	0	WED
July 6, 2016	20	15	4	1	WED
July 13, 2016	21	19	2	0	WED
July 20, 2016	28	27	0	1	WED
July 27, 2016	28	19	8	1	WED
August 3, 2016	26	16	9	1	WED
August 9, 2016	10	8	1	1	TUES
August 10, 2016	Nurses out at training				WED
August 17, 2016	28	20	7	1	WED
August 24, 2016	Nurse on vacation				WED
August 31, 2016	33	28	4	1	WED
September 7, 2016	36	27	8	1	WED
September 14, 2016	32	24	6	2	WED
September 20, 2016	8	6	1	1	TUES
September 21, 2016	29	27	2	0	WED
September 28, 2016	33	29	3	1	WED
October 5, 2016	10	7	3	0	WED
October 12, 2016	Nurse on vacation				WED
October 19, 2016	31	25	5	1	WED

**Shot Clinic Statistics  
2016**

October 26, 2016	31	21	10	0	WED	
November 2, 2016	31	26	3	2	WED	
November 9, 2016	29	20	6	3	WED	
November 16, 2016	29	23	6	0	WED	
November 23, 2016	Nurse on vacation				WED	
November 30, 2016	32	23	7	2	WED	
December 7, 2016	35	25	10	0	WED	
December 14, 2016	30	13	16	1	WED	
December 21, 2016	Nurse on vacation				WED	
December 28, 2016	Nurse on vacation				WED	
<b>TOTALS</b>	<b>1312</b>	<b>1030</b>	<b>226</b>	<b>48</b>		

**Floyd County Health Department Wellness Clinic  
2016 Service Statistics**

**Ongoing Activities:**

**Prenatal Program Provider:** Assists clients with obtaining Presumptive Eligibility health insurance, provides prenatal nutrition education and referrals to physicians and other agencies. Stopped providing pregnancy tests & proof of pregnancy in October due to ISDH not providing them at that time. ISDH unsure if the pregnancy test program will continue.

**Floyd County Nutrition Coalition Member:** Attends monthly meetings and completes tasks as assigned by the Coalition Chair with the focus of increasing education, awareness, & consumption of fruits and vegetables.

**Floyd County Obesity Task Force Chair:** Task Force goal is to decrease obesity rates by promoting health behaviors through community partnerships and local resources. We are focusing on the 5210 message targeting Green Valley Elementary School (GVE) through educational materials and school events.

**Floyd County Physical Activity Coalition Member:** Attends monthly meetings and completes tasks as assigned by the Coalition Chair with the focus of increasing physical activity of Floyd County residents 10 minutes at a time through education and awareness.

Number of Clients Served	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Total
Pregnancy Test	2	4	1	4	5	2	2	0	0	0	0	0	20
Proof of Pregnancy	2	2	1	2	2	2	0	0	0	0	0	0	11
PE Application / Insurance Assistance	13	8	10	7	12	10	19	15	10	12	11	13	140
PN Education	13	14	14	8	13	11	17	15	10	13	10	13	151
<b>Total Monthly Services</b>	<b>30</b>	<b>28</b>	<b>26</b>	<b>21</b>	<b>32</b>	<b>25</b>	<b>38</b>	<b>30</b>	<b>20</b>	<b>25</b>	<b>21</b>	<b>26</b>	<b>322</b>

Events (Hosted or Participated In)	Month	# Served	Comments
GVE Parent Night	Jan		Obesity Task Force Project
GVE Parent Night - Valentines	Feb		Obesity Task Force Project
GVE Parent Night - Science Night	March		Obesity Task Force Project
GVE Parent Night - 4-H Carnival	April		Obesity Task Force Project
GVE Reading Celebration	May		Obesity Task Force Project
GVE Field Day	May		Obesity Task Force Project - Participants received 5210 water bottle.
Floyd Memorial Hospital Baby Fair	June	250	
GVE Back to School Event	July		Obesity Task Force Project
Floyd County Employee Health Fair	Sept		
Family Fitness Day	Sept		
GVE Halloween Event	Oct		Obesity Task Force Project - Participants received 5210 jump rope or beach ball.
GVE Christmas Event	Dec		Obesity Task Force Project

**Worked with the following Partnering Agencies through direct participation and/or referral of shared clients:**

Baptist Health Floyd	Hope Southern Indiana	Physical Activity Coalition of Floyd County
Choices Life Resource Center	Indiana Medicaid	Planned Parenthood
Clark County MCH Clinic	LifeSpring Health Systems	Purdue Extension
Community Action Agency of Southern Indiana	New Albany Floyd County Schools	St. Elizabeth Catholic Charities
Family Health Centers of Southern Indiana	New Albany Housing Authority	The Salvation Army
Floyd County Nutrition Coalition	Nutrition Coalition of Floyd County	WIC of Floyd County
Floyd County Smoking Cessation Coalition	OB/GYN Assoc. of SI	YMCA of Greater Louisville
Headstart	Our Place Drug & Alcohol Education Services	



**Floyd County Health Department  
Property Tax Receipts and Fees Fund  
Revenue and Expenses  
Fiscal Years Ending December 31**

2016

**Revenue**

**Taxes:**

Property Tax	\$ 295,675.04
Auto and Air Tax	\$ 29,074.98
Financial Tax	\$ 2,310.87

**Vital Records:**

Birth Certificates	\$ 39,817.00
Death Certificates	\$ 51,763.72
Genealogy	\$ 341.00
Coroners	\$ 11,503.28

**Environmental:**

Septic Permits (new)	\$ 9,225.00
Site Approval	\$ 4,525.00
Additional Site Visit	\$ 550.00
Loan Approval	\$ 300.00
Replacement Permits	\$ 3,710.00
Site Surveys	\$ 4,155.00
Installer License	\$ 2,350.00
MISC Income	\$ 757.80
Food Establish. Permits	\$ 71,932.30
Pool Permits	\$ 730.00
Tattoo	\$ 850.00
Plan Review	\$ 3,725.00
Temp Food	\$ 7,195.00
Restaurant Follow-up	\$ 2,275.00
TB Testing	\$ 5,936.88
Farmer's Market	\$ 250.00
Medicaid Immunization	\$ 3,279.90
STD	
Adult Immunizations	\$ 4,130.00
Refund of Benefits	
Immunizations VFC	\$ 6,300.00
Floyd Memorial Grant	\$ 997.30
Refund Liability Ins	

*Birth 12.00  
+  
Death 12.00  
-----  
10,000-*

*234*

<b>Total Revenue:</b>	<u>\$ 563,660.07</u>		
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<b>Cash Balance Brought forward:</b>	97,832.13		
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<b>Total Brought Forward</b>	<u>661,492.20</u>		
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**Floyd County Health Department  
Property Tax Receipts and Fees Fund  
Revenue and Expenses  
Fiscal Years Ending December 31**

2016

Expenses	Payroll	\$ 335,980.94		
	Health Insurance	\$ 79,478.43		
	Unemployment	\$ 1,070.18		
	PERF	\$ 42,080.53		
	FICA	\$ 25,568.01		
	LIFE	\$ 250.50		
	Board of Health	\$ 2,264.00		
	Longevity	\$ 11,100.00		
	Travel	\$ 2,998.55		
	Animal Control			
	Telephone/Cell Phone	\$ 1,917.84		
	Printing			
	Bonds			
	Coroner's Training Bd	\$ 11,503.28		
	Liability Ins.	\$ 4,963.54		
	Stationary	\$ 2,980.07		
	Office Supplies	\$ 2,688.08		
	Comm. Disease	\$ 7,282.49		
	Repair Equipment	\$ 125.00		
	CLIA			
	Maintenance & Gas	\$ 1,527.39		
	CyberTek	\$ 490.00		
	Refund Permit			
	Copier Maintenance	\$ 3,674.42		
	Stericycle	\$ 902.34		
	Zirmed	\$ 1,188.00		
	A-Sonic-Guard	\$ 300.00		
	Postage	\$ 17.18		
	Institutional & Medical	\$ 1,253.16		
	<b>Total Expenses:</b>	<u>\$ 541,603.93</u>	<u>                    </u>	<u>                    </u>
	<b>Cash Balance:</b>	<u>\$119,888.27</u>	<u>                    </u>	<u>                    </u>

**Floyd County Health Department  
Local Health Maintenance Grant Fund  
Revenue and Expenses  
January 1, 2016 thur December 31, 2016**

	<u>2016</u>
<b>Revenue</b>	
Grant	\$ 48,859.00
Flu and Pneumonia Vaccine	\$ 375.00
<b>Total Revenue</b>	<u>\$ 49,234.00</u>
<b>Cash Balance Brought Forward From Prior Year</b>	\$ 77,860.17
<b>Funds Dedicated</b>	
<b>Total Cash</b>	<u>\$ 127,094.17</u>
<b>Expenses</b>	
Contract Employees	\$ 27,840.00
Printing	
Supplies	\$ 6,896.19
Travel	
Flu Vaccine	\$ 3,843.35
Indigent & Prof. Service	
Part-Time RN	
Internet	
Equipment - Copies	\$ 7,335.00
Postage	
<b>Total Expenses</b>	<u>\$ 45,914.54</u>
<b>Cash Balance Before Dedicated Funds</b>	\$ 77,860.17
<b>Cash Balance</b>	<u><u>\$ 81,179.63</u></u>

**Floyd County Health Department  
Flu Admin Fees  
Revenue and Expenses  
Fiscal Years Ending December 31, 2016**

	<u>2016</u>
<b>Revenue</b>	
Carryover from 2015	\$ 7,994.20
<b>Total Revenue</b>	<u>\$ 7,994.20</u>
<b>Expenses</b>	
<b>Total Expenses</b>	<u>                    </u>
<b>Cash Balance</b>	<u>\$ 7,994.20</u>
<b>Total Carried to 2016</b>	\$ 7,994.20

**Floyd County Health Department  
Vax Care Administration Fees  
Revenue and Expenses  
Fiscal Years Ending December 31, 2016**

**2016**

**Revenue**

<b>Carryover from 2015</b>	\$ 27,276.66
<b>Administration fees</b>	\$ 4,037.00

<b>Total Revenue</b>	<u>\$ 31,313.66</u>
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**Expenses**

**Contract Employees**

<b>Total Expenses</b>	<u>                    </u>
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<b>Cash Balance</b>	<u>\$ 31,313.66</u>
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<b>Total Carried to 2016</b>	\$ 31,313.66
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Floyd County Health Department  
Tobacco Settlement Master Trust Grant Fund  
Revenue and Expenses  
Fiscal Years Ending December 31, 2016

2016

Revenue

Master Trust Grant Funds	\$ 33,924.58
Over Payment	
Reimbursement from ISDH	
Reimbursement from County	
Adult Vaccines:	

Total Revenue	<u>\$ 33,924.58</u>
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Cash Balance Brought Forward From Prior Year	\$ 36,471.96
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Total Cash	<u>\$ 70,396.54</u>
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Expenses

Printing	\$ 1,743.62
Cyber Tek	
Medical Supplies	
General Office Supplies	
Adult Vaccines	
Admin Fees	
Computer Programming	
West Nile Virus	
Indigent Program	
Front Office Clerk	\$ 8,942.00
P-T Environmental Clerk	\$ 9,517.06
Postage	
Travel/Staff Training	\$ 1,407.00
Copier Maintenance Agr.	
Institutional Supplies	\$ 3,653.00
Clinic Expenses	
Adjustment from 2015	\$ 12.73
Vaccine Monitoring Sys.	
Equipment	
Public Health Nurse	\$ 2,826.50
Medical Equipment	
Total Expenses	<u>\$ 28,101.91</u>

Cash Balance	<u>\$ 42,294.63</u>
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ISDH Division of Finance  
Grant Summary Report

WIC Nutrition Services & Administration (NSA) Program  
Local Agency Name: Floyd County Health Department

	Budget	October	November	December	January	February	March	April	May
<b>NSA Administrative Expenses</b>									
Personnel-Salary	\$ 16,143.23	\$ 1,372.68	\$ 1,170.58	\$ 1,082.04	\$ 1,189.22	\$ 806.64	\$ 871.88	\$ 1,056.48	\$ 786.82
Personnel-Fringe	\$ 8,997.48	\$ 396.71	\$ 190.23	\$ 191.39	\$ 250.50	\$ 146.24	\$ 124.47	\$ 187.03	\$ 123.76
<b>Subtotal</b>	<b>\$ 25,140.71</b>	<b>\$ 1,769.39</b>	<b>\$ 1,360.81</b>	<b>\$ 1,273.43</b>	<b>\$ 1,439.72</b>	<b>\$ 952.88</b>	<b>\$ 996.35</b>	<b>\$ 1,243.51</b>	<b>\$ 910.58</b>

<b>NSA Breastfeeding Promotion Expenses</b>									
Personnel-Salary	\$ 13,090.32	\$ 294.88	\$ 737.20	\$ 829.35	\$ 737.20	\$ 737.20	\$ 829.35	\$ 737.20	\$ 737.20
Personnel-Fringe	\$ 9,478.37	\$ 116.92	\$ 190.23	\$ 222.01	\$ 250.50	\$ 292.49	\$ 248.93	\$ 374.07	\$ 247.51
Travel	\$ 1,311.20	-	-	-	-	-	\$ 119.52	\$ 529.26	-
Supplies	\$ 450.00	-	-	-	-	-	-	-	-
Equipment	\$ 600.00	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>\$ 24,929.89</b>	<b>\$ 411.80</b>	<b>\$ 927.43</b>	<b>\$ 1,051.36</b>	<b>\$ 987.70</b>	<b>\$ 1,029.69</b>	<b>\$ 1,197.80</b>	<b>\$ 1,640.53</b>	<b>\$ 984.71</b>

<b>NSA Clinic Operations/Client Services Expenses</b>									
Personnel-Salary	\$ 127,619.33	\$ 8,095.06	\$ 8,536.53	\$ 11,122.75	\$ 9,426.04	\$ 9,798.37	\$ 10,830.18	\$ 9,152.25	\$ 10,059.38
Personnel-Fringe	\$ 61,163.31	\$ 3,662.24	\$ 2,790.12	\$ 3,414.37	\$ 3,674.02	\$ 4,436.11	\$ 3,775.48	\$ 5,106.60	\$ 3,753.92
Travel	\$ 908.00	-	-	\$ 118.40	-	-	\$ 395.20	-	-
Supplies	\$ 4,648.30	\$ 25.90	-	\$ 328.55	\$ 140.96	\$ 695.29	\$ 88.05	-	\$ 287.43
Equipment	\$ 1,000.00	-	-	-	-	-	-	-	\$ 996.02
Communication	\$ 1,090.04	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Contract Services	\$ 3,588.00	-	\$ 793.69	\$ 73.69	\$ 73.69	\$ 73.69	\$ 73.69	\$ 73.69	\$ 73.69
Space Costs	\$ 13,476.00	\$ 1,123.00	\$ 1,123.00	\$ 1,123.00	-	-	-	-	-
<b>Subtotal</b>	<b>\$ 213,492.98</b>	<b>\$ 12,956.20</b>	<b>\$ 13,729.34</b>	<b>\$ 16,230.76</b>	<b>\$ 13,964.71</b>	<b>\$ 15,053.46</b>	<b>\$ 15,212.60</b>	<b>\$ 14,382.54</b>	<b>\$ 15,220.44</b>

<b>NSA Nutrition Education Expenses</b>									
Travel	\$ 241.90	-	-	-	-	-	-	-	-
Supplies	\$ 5,675.00	-	\$ 27.40	-	-	-	-	-	\$ 765.70
<b>Subtotal</b>	<b>\$ 5,916.90</b>	<b>\$ 27.40</b>	<b>\$ 27.40</b>	<b>\$ 27.40</b>	<b>\$ 27.40</b>	<b>\$ 27.40</b>	<b>\$ 27.40</b>	<b>\$ 27.40</b>	<b>\$ 765.70</b>

<b>NSA Peer Counselor Expenses</b>									
Personnel-Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel-Fringe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Grand Total</b>	<b>\$ 269,480.48</b>	<b>\$ 15,137.39</b>	<b>\$ 15,608.98</b>	<b>\$ 18,555.55</b>	<b>\$ 15,792.13</b>	<b>\$ 17,036.03</b>	<b>\$ 17,406.75</b>	<b>\$ 17,266.58</b>	<b>\$ 17,881.43</b>
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ISDH Division of Finance  
Grant Summary Report

WIC Breastfeeding Peer Counselor (PC) Program
Local Agency Name
Floyd County Health Department

	Budget	October	November	December	January
<b>WIC Breastfeeding Peer Counselor</b>					
Personnel-Salary	\$ 12,555.04	\$ 917.16	\$ 1,051.57	\$ 851.90	\$ 658.91
Personnel-Fringe	\$ -	\$ -	\$ -	\$ -	\$ -
Contracts	\$ 600.00	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 600.00	\$ -	\$ -	\$ -	\$ -
Travel	\$ 736.00	\$ 16.00	\$ 73.60	\$ 16.80	\$ 27.20
Other	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 14,491.04</b>	<b>\$ 933.16</b>	<b>\$ 1,125.17</b>	<b>\$ 868.70</b>	<b>\$ 686.11</b>

<b>Grand Total</b>	<b>\$ 14,491.04</b>	<b>\$ 933.16</b>	<b>\$ 1,125.17</b>	<b>\$ 868.70</b>	<b>\$ 686.11</b>
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February	March	April	May	June	July	August	September
\$ 888.52	\$ 1,024.95	\$ 958.40	\$ 549.79	\$ 879.66	\$ 997.94	\$ 475.13	\$ 1,225.70
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 50.00	\$ 35.00	\$ 35.00	\$ 38.45	\$ 38.18	\$ 38.45
\$ -	\$ -	\$ -	\$ 39.46	\$ -	\$ 30.00	\$ -	\$ 50.00
\$ 62.40	\$ -	\$ 66.40	\$ 74.88	\$ 91.44	\$ 36.48	\$ 19.00	\$ 83.45
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 950.92	\$ 1,024.95	\$ 1,074.80	\$ 699.13	\$ 1,006.10	\$ 1,102.87	\$ 532.31	\$ 1,397.60
\$ 950.92	\$ 1,024.95	\$ 1,074.80	\$ 699.13	\$ 1,006.10	\$ 1,102.87	\$ 532.31	\$ 1,397.60

Final	Total Expenses	Amount Remaining	% Remaining
\$ -	\$ 10,479.63	\$ 2,075.41	16.53%
\$ -	\$ -	\$ -	0.00%
\$ -	\$ 235.08	\$ 364.92	60.82%
\$ 50.00	\$ 169.46	\$ 430.54	71.76%
\$ -	\$ 567.65	\$ 168.35	22.87%
\$ -	\$ -	\$ -	0.00%
\$ 50.00	\$ 11,451.82	\$ 3,039.22	20.97%

\$ 50.00	\$ 11,451.82	\$ 3,039.22	20.97%
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Projected Exp. thru 9/30/16	Projected Ending Balance
\$ 9,673.50	\$ 2,881.54
\$ -	\$ -
\$ 217.00	\$ 383.00
\$ 156.42	\$ 443.58
\$ 523.98	\$ 212.02
\$ -	\$ -
\$ 10,570.91	\$ 3,920.13

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