

**FLOYD COUNTY
HEALTH DEPARTMENT
2015 ANNUAL REPORT**

MISSION STATEMENT

The mission of the Floyd County Health Department is to promote, provide, and coordinate public health services for Floyd County, Indiana.

Health Officer
Tom Harris, MD
(812) 948-4726

Administrator
Charlotte Bass
(812) 948-4726

1917 Bono Road
New Albany, IN 47150
www.floydcountyhealth.org

INDEX
FLOYD COUNTY HEALTH DEPARTMENT
2015 ANNUAL REPORT

2016 Board of Health Members, Secretary & Attorney

Services Provided

Staff Development

Training 2015

Vital Records Statistics

Environmental Report

Public Health Nursing

Shot Clinic Statistics 2015

Wellness Clinic 2015 Service Statistics

Funding Sources

Tobacco Settlement Master Trust Grant Fund Revenue and Expenses

Vax Care Administration Fees Revenue and Expenses

Property Tax Receipts and Fees Fund Revenue and Expenses

Local Health Maintenance Grant Fund Revenue and Expenses

Flu Administration Fees Revenue and Expenses

FLOYD COUNTY HEALTH DEPARTMENT

Appointments are made under Indiana Statute IC 16-20-2-2 by the Mayor and County Commissioners, according to population ratio.

2016 BOARD OF HEALTH MEMBERS, SECRETARY & ATTORNEY

BOARD MEMBER

TERM of OFFICE

Kay Lowney, M.D	01/19/16 – 12/31/19
Dwayne Allen, D.V.M	01/01/15 – 12/31/18
Alice Miles, R.N.	01/01/15 - 12/31/18
Cindy Andres, R.N.	01/01/16 – 12/31/19
William Garner, III, M.D.	01/01/13 - 12/31/16
Jan Craig, R.N., Vice Chair	01/01/13 - 12/31/16
Ashley Jones, R.N.	01/01/14 - 12/31/17

HEALTH OFFICER AND BOARD SECRETARY

Thomas Harris, M.D., FACEP, FAAEM 01/01/16 – 12/31/20

BOARD ATTORNEY

Rick Fox, J.D.

Services Provided

Below is a listing of these divisions and the services they provide to the citizens of Floyd County:

- **Public Health Nurses**
 - Adult and Children Immunizations
 - TB Program: Testing, chest x-rays and medication if needed. Active cases require quarantine. Nurse directly observes therapy daily at patient's home.
 - Communicable Diseases: Each reported disease requires an investigative report which is entered into the state data base.
 - Blood Pressure Screening
 - Review of School Immunization Records
 - Hearing & Vision Testing in Schools and Related Reporting
 - Head lice screening and treatment
 - HIV Testing
 - STD Testing
- **Environmentalists**
 - Onsite Sewage Systems (Residential and Commercial) defined as all equipment and devices necessary for proper conduction, collection, storage, treatment and on-site disposal of sewage.
 - Site Survey & Approvals
 - Plan Reviews: review of plans submitted to Floyd County Health Department to assure all system requirements are met prior to permitting.
 - Permits
 - Inspections
 - Follow up on Complaints: onsite sewage system refusal to accept sewage, effluent discharge resulting in ponding, seepage, or other discharge of the effluent to the ground surface or to surface waters, effluent discharged causing contamination of potable water supply, ground water or surface waters.
 - Dye Tests
 - In-field consultations
 - Loan Approvals (occupied homes only): Inspection of existing onsite sewage system based on drawing from Floyd County Health Department inspection or location of onsite sewage system marked by property owner. While water is running in the home Floyd County Health Department staff inspects the onsite sewage system for failure (see above complaint description of definition of failure).
 - Food Establishments
 - Permits
(Retail, Temporary, Farmer's Markets, Harvest Homecoming, Bed & Breakfast)

- Inspections (pre-operational, routine and follow-ups)
(Retail, Temporary, Farmer's Markets, Harvest Homecoming, Bed & Breakfast, Schools, Institutions, Mobile Units)
- Food Borne Illness Investigations
- Plan Reviews: Review of plan review packet (provided to establishment by Floyd County Health Department) and of building design.
- Follow up on Complaints
- Swimming Pools (Public and Semi-Public as defined in 410 IAC 6-2.1)
 - Permits
 - Weekly Water Sample Results
 - Inspections
 - Follow up on Complaints
- Animal Quarantines
 - Bite Reports: Enter information from bite report received from individual, animal control, hospital, urgent care or police department onto Official Indiana Animal Bite Report Form.
 - Quarantines: Quarantine animal per guidelines listed on Official Indiana Bite Report Form.
 - Rabies Samples: Sample shipped to Indiana State Department of Health by Animal Control. Floyd County Health Department completes chain of custody letter to accompany the sample. All pertinent information is entered into Indiana State Department of Health database, LimsNet. Victim of animal bite is informed of rabies sample results.
- Tattoo Parlors
 - Permits
 - Inspections
 - Follow up on Complaints
- Methamphetamine Laboratories
 - Abatement Letters: Letter will include the report from the Indiana State Police, a list of qualified inspectors and information of the owner's responsibilities to make sure the property is properly cleaned or left unoccupied.
 - Clean-up Verification
- Chemical Spills
 - On-Site Documentation: When the Floyd County Health Department receives a report of a spill, the Health Department will make a report of conditions at the site.
 - Lead (after medical staff has confirmed elevated blood lead levels)
 - Risk Assessment
 - Risk Assessment Report
 - Education of Exposed Family
 - Post Remediation Assessment
- Follow up on Complaints

- Investigations
 - Abatement Letters: An Order is given to the owner to stop whichever code, ordinance, etc. they are violating and become compliant. Example: Garbage complaint – Owner would be ordered to stop dumping garbage and would be given notice of how to properly store and dispose of the garbage. The code that is being violated would also be cited and the reason it is public health nuisance or hazard.
 - Mold Investigations w/Indiana State Department of Health
- Other
 - Water Samples
 - Search Public Records (septic drawings; food inspections)
- **Vital Statistics**
 - Birth Certificates
 - Paternity Affidavits
 - Legal Change of Name
 - Certification of Home Birth
 - Affidavit of Amendment: Correction is done to an existing birth record that contains inaccurate information. That task is accomplished by typing an amendment using certain state approved documents that the customer provides that substantiate the change.
 - Adoptions: Adoption notification by Indiana State Department Health requires deletion of original birth record and establishment of a new record with new information from adoption order entered into books, index and computer data base.
 - As of January 1, 2011 Floyd County Health Department went on line with the ISDH (Indiana State Department of Health) Death Registry System.
 - Death Certificates
 - Genealogy Research
- **Floyd County Wellness Clinic**
 - Pregnancy Test
 - Proof of Pregnancy
 - Presumptive Eligibility Application
 - Medicaid Application
 - Prenatal Education
 - Women, Infants & Children Enrollment
 - Health Screening
 - Lead Testing
- **Public Health Preparedness Coordinator**
 - Planning and training for disasters (i.e., pandemic, tornado, earthquake, etc.)
- **Women, Infants & Children**
 - Healthy foods designed to meet special nutrition needs

- Nutrition and health screening and assessment
- Nutrition education and counseling
- Breastfeeding support, including breastfeeding moms receiving more nutritious foods from WIC and mom-to-mom support from Peer Counselors
- Referrals to other Indiana health, family, and social services

TRAINING
2015

Notary Public Nancy Grantz	January 2015
IS-00520 Introduction to Continuity of Operations Planning for Pandemic Influenzas Charlotte Bass Maria Dodge Melia R. Isaacs Tim Kron Tamyra Spear	January 2015
UND School of Medicine Death Investigation Basics Charlotte Bass Maria Dodge Nancy Grantz	February 2015
PER-308 Rural Isolation and Quarantine for Public Health & Healthcare Prof. Charlotte Bass Melia R. Isaacs Tim Kron	February 2015
MGT-433 Isolation and Quarantine for Rural Quarantines Charlotte Bass Melia R. Isaacs Tim Kron	February 2015
CDC-Immunization: You Call the Shots Module Ten: Storage & Handling Melia R. Isaacs	February 2015
ISDH-Basic Tuberculosis & TB Skin Testing Melia R. Isaacs Tamyra Spear	February 2015
Lead Risk Assessor & Lead Inspector Dawn Stackhouse	February 2015

TRAINING
2015

IN-SERVICE TRAINING

March 2015

Tim Kron
Julia Hayes
Dawn Stackhouse
Connor Monroe
Nancy Grantz
Maria Dodge
Tamyra Spear
Robin Isaacs
Lisa Spencer
Janice Dickman
Michelle Smith
Charlotte Bass

Certified Hospital Emergency
Coordinator Basic Course

May 2015

Tim Kron

8-Hour HazMat IQ Training

June 2015

Charlotte Bass
Julia Hayes
Tim Kron

800 MHz Radio Training orientation

July 2015

Maria Dodge
Dawn Stackhouse
Nancy Grantz
Julia Hayes
Charlotte Bass

Public Health & YOU

School of Public Health-Bloomington

July 2015

Charlotte Bass

Readiness: Training Identification
and Preparedness Planning

August 2015

Tim Kron

Training & Exercise Planning

August 2015

Tim Kron

Vital Records Professional-Specialist

October 2015

Nancy Grantz

TRAINING
2015

Suspicious Activity Reporting/Public Health
& Health Care Partners Training
Charlotte Bass
Tim Kron

November 2015

Homeland Security: Weapons of Mass
Destruction Radiological/Nuclear
Responder Course
Tim Kron

December 2015

Vital Records Statistics

		Births			Deaths		
	<u>2015</u>	<u>2014</u>	<u>2013</u>		<u>2015</u>	<u>2014</u>	<u>2013</u>
Females		520	485			467	523
Males		557	515			463	448
Total	0	1077	1000		0	930	971

Statistical data from death certificates are used to identify and establish priorities in public health problems and measure the results of programs presently in progress. This information forms the foundation on which to base effective public health programs, and is of value to the medical and health community.

Leading Causes of Death

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Alzheimer's	78	91	72
Carcinoma	113	121	124
Cardiac	245	218	167
Cerebral	33	46	47
Fetal Deaths	---	8	2
Gastro related	16	10	9
HIV related	---	1	0
Liver	10	9	17
Leukemia	4	6	6
Lymphoma	4	6	7
Parkinson's	6	6	8
Pneumonia	64	71	117
Respiratory	125	108	162
Septicemia	3	3	0
Renal Failure	34	29	32
Sepsis	66	35	37
Diabetes	5		1
Other Natural	81	82	71
Accidental	11	14	7
Auto Accident	5		4
Natural Causes (coroner)	61	52	64
Suicide	7	7	11
Homicide	2	3	1
Could not determine	2	2	6
Pending investigation	4	8	1
Plane crash			
Total	979	936	973

ENVIRONMENTAL REPORT

	2015	2014	2013
INSPECTIONS			
RESTUARANTS	256	272	310
REST CONSULTS	25	16	14
REST COMPAINTS	49	36	18
TEMPORARY *Inspection frequency changed 3/18/14	169	214	168
SEPTIC INSPECTIONS	148	120	123
SITE SURVEY	128	101	157
SITE APPROVALS	112	103	139
SOIL TEST	11	8	14
DYE TEST	81	34	168
ENV CONSULTS	29	34	50
WATER SAMPLES	5	12	3
ENV COMPLAINTS	147	118	162
VECTORS	198	86	192
POOLS	12	21	6
TATTOO PARLORS	6	5	4
QUAR/RELEASES	254	222	186
METH LABS	6	19	25
SPILLS	1	3	4
LEAD	4	1	0

IN-OFFICE

Public Health Nursing

	<u>2015</u>	<u>2014</u>	<u>2013</u>			
Immunization Program						
Clients Seen (unduplicated)	2147	1887	1625			
Clients Seen (non county residents)	750	683	432			
Total Immunizations given	2665	3221	3379			
Tuberculosis Program						
TB tests given and read	1024	737	803			
Latent DOT	10					
Latent Medication Arranged	12					
On site TB skin testing (# of facilities)	8	14	13			
Medical Assistance-Indigent Care						
Assistance with physician visits/prescription medicine	0	0	5			
Chest x rays		3	3			
Head Lice (Indigent Care)						
Treatment Dispensed	284	180	160			
Head Lice Checks (Preschoolers and Adults)	26	70	62			
FLU and Pneumonia Vaccines						
FLU-Clients served	101	316	774			
Pneumonia-Clients served	4	1	104			
Number of Flu Clinics held (offsite)	4	6	12			
Screening Testing						
HIV Test	111					
GC/CT	38					
Nutrition Education	28					

**Shot Clinic Statistics
2015**

DATE OF CLINIC	NO. OF PATIENTS SCHEDULED	NO. OF PATIENTS SEEN	NO. OF NO SHOW PATIENTS	NO. OF PATIENTS RESCHEDULED	DAY OF WEEK
January 7, 2015	29	20	9		Wed
January 14, 2015	32	22	10		Wed
January 21, 2015	32	22	9	1	Wed
January 28, 2015	30	19	11		Wed
February 4, 2015	26	19	5	2	Wed
February 11, 2015	32	27	5		Wed
February 18, 2015	CLOSED DUE TO SNOW STORM				Wed
February 25, 2015	32	29	2	1	Wed
March 4, 2015	24	10	CLOSED EARLY FOR SNOW		Wed
March 11, 2015	13	9	2	2	Wed
March 18, 2015	32	31	1	0	Wed
March 25, 2015	28	18	7	3	Wed
April 1, 2015	31	25	5	1	Wed
April 8, 2015	30	19	11	0	Wed
April 15, 2015	14	10	3	1	Wed
April 22, 2015	12	9	2	1	Wed
May 6, 2015	30	15	13	2	Wed
May 13, 2015	31	20	9	2	Wed
May 20, 2015	20	13	6	1	Wed
May 26, 2015	63	63	Shot Clinic at NAHS		Tues
May 27, 2015	9	6	3		Wed
May 28, 2015	118	118	Shot Clinic at FCHS		Thurs
June 10, 2015	30	24	6		Wed
June 17, 2015	17	16	0	1	Wed
June 24, 2015	24	20	3	1	Wed
July 1, 2015	22	19	2	0	Wed
July 8, 2015	22	15	7	0	Wed
July 15, 2015	24	15	8	1	Wed
July 22, 2015	32	27	5	0	Wed
July 29, 2015	29	26	0	3	Wed
August 5, 2015	NO CLINIC - NURSE ON VACATION				Wed
August 12, 2015	29	27	2	0	Wed
August 19, 2015	NO CLINIC - NURSES OUT				Wed
August 26, 2015	29	20	8	1	Wed
September 2, 2015	30	25	5	0	Wed
September 9, 2015	30	20	8	2	Wed
September 16, 2015	33	18	15	0	Wed
September 23, 2015	32	26	5	1	Wed
September 28, 2015	17	18	FLU	CLINIC	Mon
September 30, 2015	30	26	2	2	Wed
October 1, 2015	19	16	3	0	Thurs
October 7, 2015	32	24	6	2	Wed
October 14, 2015	33	27	6	0	Wed
October 21, 2015	32	23	9	0	Wed

**Shot Clinic Statistics
2015**

October 28, 2015	33	27	2	4	Wed
November 4, 2015	32	24	8	0	Wed
November 5, 2015	19	19	0	Special Clinic	Thurs
November 11, 2015	NO CLINIC - VETERAN'S DAY				Wed
November 18, 2015	31	27	4	0	Wed
December 2, 2015	33	19	13	1	Wed
December 9, 2015	33	23	8	1	Wed
December 16, 2015	36	25	9	2	Wed
December 23, 2015	NO CLINIC - NURSE ON VACATION				Wed
December 30, 2015	NO CLINIC - NURSE ON VACATION				Wed
TOTALS	1431	1120	257	39	
			TOTAL SHOTS GIVEN		2665

Floyd County Health Department Wellness Clinic
2015 Service Statistics

Number of Clients Served	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Total
Pregnancy Test	3	5	1	5	0	0	0	6	0	1	0	1	22
Proof of Pregnancy	2	3	1	5	0	0	0	3	0	1	0	1	16
PE Application / Insurance Assistance	14	18	7	14	13	16	14	19	15	6	14	9	159
PN Education	16	19	6	16	14	15	14	22	15	6	15	10	168
Health Screening	10	10	8	7	8	10	10	9	17	6	17	4	116
Total Monthly Services	45	55	23	47	35	41	38	59	47	20	46	25	481

Worked with the following Partnering Agencies through direct participation and/or referral of shared clients:

- Choices for Women
- Clark County MCH Clinic
- Family Health Centers of SI
- Floyd County Nutrition Coalition
- Floyd County Smoking Cessation Coalition
- Floyd Memorial Hospital
- Headstart
- Lifespan
- New Albany Floyd County Schools
- OB/GYN Assoc. of SI
- Planned Parenthood
- St. Elizabeth Catholic Charities
- WIC of Floyd County
- Hope Southern Indiana
- Our Place

Comments:

We are currently the only provider in Floyd County that assists pregnant women with obtaining Presumptive Eligibility before medical care is needed. Presumptive Eligibility provides insurance to cover prenatal care until their Medicaid is approved or denied. Floyd Memorial Hospital can also do this if patient is admitted to ER or as inpatient.

Serves on the Floyd County Nutrition Coalition. Attends monthly meetings and completes tasks as assigned by the Coalition Chair.

Provided Monthly Health Screenings for the elderly at Riverview Towers in cooperation with Lifespan.

January through March. Collaborated with Humana to conduct a Town Hall Meeting in March with the goal of gaining support for a Healthier Floyd County Project. Project was abandoned due to Humana resources being pulled and sent to Louisville.

May - Participated in Head Start End of Year Celebration by providing nutrition information and promoting Health Department services. There were 158 Head Start children plus parents and siblings that participated.

June - Participated in Floyd Memorial Hospital Baby Fair by providing nutrition information and promoting Health Department services. There were 250 participants.

September - Participated in Floyd County Employee Health Fair by providing nutrition information and promoting Health Department services.

September - Provided health screenings for Lifespan Legislative Advocacy Committee and employees. There were 10 participants.

October - Participated in Harvest Homecoming Booth by providing nutrition information and promoting Health Department services.

April through December- Created and hosted the obesity task force with 13 active members from 9 partnering agencies. The task force met a total of 5 times in 2015 and created a comprehensive obesity plan to be initiated in January 2016.

	Funding Sources			
Major Services Provided	Property Tax Receipts	Tobacco Settlement Master Grant Fund	Local Health Maintenance Grant Fund	Preparedness & Response Grant
Public Health Nursing				
Immunizations	X		X	
TB Program	X	X		
Head Lice Program		X		
Environmentalists				
Onsite Sewage System	X	X		
Food Establishments	X	X		
Animal Quarantines	X	X		
Vital Statistics				
Birth & Death Records	X	X	X	
Paternity Affidavits	X			
Genealogy	X			
Public Health Coordinator				
Planning				X
Training				X

Floyd County Health Department
Tobacco Settlement Master Trust Grant Fund
Revenue and Expenses
Fiscal Years Ending December 31, 2015

2015

Revenue

Master Trust Grant Funds	\$ 33,924.58
Over Payment	
Reimbursement from ISDH	
Reimbursement from County	
Adult Vaccines:	

Total Revenue	<u>\$ 33,924.58</u>
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Cash Balance Brought Forward From Prior Year	\$ 31,298.22
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Total Cash	<u>\$ 65,222.80</u>
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Expenses

Printing	
Cyber Tek	
Medical Supplies	
General Office Supplies	\$ 1,998.98
Adult Vaccines	
Admin Fees	
Computer Programming	
West Nile Virus	
Indigent Program	
Front Office Clerk	\$ 6,240.00
P-T Environmental Clerk	\$ 11,264.00
Postage	
Travel/Staff Training	\$ 1,389.47
Copier Maintenance Agr.	
Institutional Supplies	\$ 3,264.16
Clinic Expenses	\$ 1,706.23
Vaccine Monitoring Sys.	
Equipment	
Public Health Nurse	\$ 2,888.00
Medical Equipment	
Total Expenses	<u>\$ 28,750.84</u>

Cash Balance	<u>\$ 36,471.96</u>
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**Floyd County Health Department
Vax Care Administration Fees
Revenue and Expenses
Fiscal Years Ending December 31, 2015**

2015

Revenue

Carryover from 2014	\$ 23,182.66
Administration fees	\$ 4,094.00

Total Revenue	<u>\$ 27,276.66</u>
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Expenses

Contract Employees

Total Expenses	<u> </u>
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Cash Balance	<u>\$ 27,276.66</u>
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Total Carried to 2016	\$ 27,276.66
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**Floyd County Health Department
Property Tax Receipts and Fees Fund
Revenue and Expenses
Fiscal Years Ending December 31**

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Revenue			
Taxes:			
Property Tax	\$ 238,139.56	\$ 247,186.81	\$ 391,852.74
Auto and Air Tax	\$ 10,886.16	\$ 40,672.83	\$ 3,039.95
Financial Tax	\$ 1,646.31	\$ 1,773.76	\$ 861.66
Vital Records:			
Birth Certificates	\$ 39,858.00	\$ 35,272.00	\$ 34,915.00
Death Certificates	\$ 50,619.38	\$ 43,994.40	\$ 47,119.55
Genealogy	\$ 482.00	\$ 340.00	\$ 320.00
Coroners	\$ 11,938.22	\$ 10,996.60	\$ 10,836.45
Environmental:			
Inspection for loan	\$ 400.00	\$ 700.00	
Septic Permits (new)	\$ 9,775.00	\$ 7,075.00	\$ 6,500.00
Disability			\$ 14.00
Site Approval	\$ 4,360.00	\$ 7,030.00	\$ 4,980.00
Loan Approval			\$ 600.00
Replacement Permits	\$ 2,585.00	\$ 2,210.00	\$ 3,520.00
Site Surveys	\$ 4,975.00		\$ 3,220.00
Installer License	\$ 2,550.00	\$ 2,850.00	\$ 2,400.00
MISC Income	\$ 1,422.54	\$ 644.80	
Food Establish. Permits	\$ 67,784.00	\$ 49,249.50	\$ 52,876.55
Pool Permits	\$ 690.00	\$ 690.00	\$ 670.00
Tattoo	\$ 2,920.00	\$ 3,412.50	\$ 2,075.00
Plan Review	\$ 3,125.00	\$ 3,400.00	\$ 3,000.00
Temp Food	\$ 7,008.00	\$ 8,350.00	\$ 9,197.50
Restaurant Follow-up		\$ 875.00	\$ 1,267.50
Septic Reinspection			\$ 150.00
Farmer's Market	\$ 750.00		\$ 355.00
STD	\$ 130.00		
Adult Immunizations	\$ 15,006.59	\$ 18,219.05	
Refund of Benefits		\$ 3,815.40	
Immunizations	\$ 8,485.00	\$ 8,569.00	\$ 7,301.00
Refund Liability Ins		\$ 1,602.00	\$ 1,549.00
Total Revenue:	<u>\$ 485,535.76</u>	<u>\$ 498,928.65</u>	<u>\$ 588,620.90</u>
Cash Balance Brought forward:	171,333.22	^\$226,818.77	\$179,087.89
Total Cash:	<u>656,868.98</u>	<u>^\$725,747.42</u>	<u>\$767,708.79</u>

**Floyd County Health Department
Property Tax Receipts and Fees Fund
Revenue and Expenses
Fiscal Years Ending December 31**

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Expenses			
Personnel:			
Payroll	\$ 304,359.77	\$ 301,242.59	\$ 302,347.19
Employee Benefits	\$ 156,302.95	\$ 157,149.07	\$ 146,687.44
Board of Health	\$ 2,547.00	\$ 2,264.00	\$ 2,264.00
Longevity	\$ 9,500.00	\$ 12,300.00	\$ 10,900.00
Other Expenses:			
Travel	\$ 1,468.30	\$ 2,796.90	\$ 3,885.59
Animal Control		\$ 500.00	\$ 309.99
Telephone/Cell Phone	\$ 1,980.04	\$ 1,019.73	\$ 1,119.17
Printing	\$ 1,055.74	\$ 1,212.10	\$ 2,016.78
Rent & MCH Local	\$ 32,699.52	\$ 32,399.52	\$ 34,939.51
Bonds	\$ 158.00	\$ 158.00	\$ 158.00
Coroner's Training Bd	\$ 11,938.22	\$ 10,996.60	\$ 10,836.45
Liability Ins.	\$ 4,392.46	\$ 7,552.56	\$ 6,286.00
Office Supplies	\$ 589.73	\$ 112.47	\$ 2,928.71
Comm. Disease	\$ 19,532.27	\$ 11,450.20	\$ 8,786.23
CILA		\$ 150.00	
Maintenance & Gas	\$ 1,747.75	\$ 2,849.25	\$ 3,038.41
CyberTek	\$ 400.00	\$ 400.00	
Refund Permit		\$ 100.00	
Copier Maintenance	\$ 2,871.46	\$ 2,284.78	\$ 3,056.66
Stericycle	\$ 865.02	\$ 829.50	
Zirmed	\$ 1,146.42	\$ 1,089.00	
A-Sonic-Guard	\$ 300.00	\$ 200.00	
Postage	\$ 4,507.03	\$ 1,896.26	\$ 508.89
Institutional & Medical	\$ 675.17	\$ 3,461.67	\$ 821.00
Total Expenses:	<u>\$ 559,036.85</u>	<u>\$ 554,414.20</u>	<u>\$ 540,890.02</u>
Cash Balance:	<u>\$97,832.13</u>	<u>\$171,333.22</u>	<u>\$ 226,818.77</u>

**Floyd County Health Department
Local Health Maintenance Grant Fund
Revenue and Expenses
January 1, 2015 thur December 31, 2015**

2015

Revenue

Grant	\$ 48,859.00
Flu and Pneumonia Vaccine	\$ 1,025.00
Total Revenue	<u>\$ 49,884.00</u>

Cash Balance Brought Forward From Prior Year	\$ 65,719.55
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Funds Dedicated

Total Cash	<u>\$ 115,603.55</u>
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Expenses

Contract Employees	\$ 31,755.00
Printing	
Supplies	\$ 3,581.23
Travel	
Flu Vaccine	\$ 2,382.15
Indigent & Prof. Service	
Part-Time RN	
Internet	
Equipment - Replace Car	
Postage	

Total Expenses	<u>\$ 37,718.38</u>
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Cash Balance Before Dedicated Funds	\$ 77,885.17
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Cash Balance	<u><u>\$ 77,885.17</u></u>
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**Floyd County Health Department
Local Health Maintenance Grant Fund
Revenue and Expenses
January 1, 2015 thur December 31, 2015**

2015

Revenue

Grant	\$ 48,859.00
Flu and Pneumonia Vaccine	<u>\$ 1,025.00</u>
Total Revenue	<u>\$ 49,884.00</u>

Cash Balance Brought Forward From Prior Year	\$ 65,719.55
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Funds Dedicated

Total Cash	<u>\$ 115,603.55</u>
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Expenses

Contract Employees	\$ 31,755.00
Printing	
Supplies	\$ 3,581.23
Travel	
Flu Vaccine	\$ 2,382.15
Indigent & Prof. Service	
Part-Time RN	
Internet	
Equipment - Replace Car	
Postage	

Total Expenses	<u>\$ 37,718.38</u>
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Cash Balance Before Dedicated Funds	\$ 77,885.17
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Cash Balance	<u><u>\$ 77,885.17</u></u>
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**Floyd County Health Department
Flu Admin Fees
Revenue and Expenses
Fiscal Years Ending December 31, 2015**

	<u>2015</u>
Revenue	
Carryover from 2015	\$ 7,994.20
Total Revenue	<u>\$ 7,994.20</u>
Expenses	
Total Expenses	<u> </u>
Cash Balance	<u>\$ 7,994.20</u>
Total Carried to 2016	\$ 7,994.20