

**FLOYD COUNTY  
HEALTH DEPARTMENT  
2014 ANNUAL REPORT**

**MISSION STATEMENT**

The mission of the Floyd County Health Department is to promote, provide, and coordinate public health services for Floyd County, Indiana.

Health Officer  
Tom Harris, MD  
(812) 948-4726

Administrator  
Charlotte Bass  
(812) 948-4726

1917 Bono Road  
New Albany, IN 47150  
[www.floydcountyhealth.org](http://www.floydcountyhealth.org)

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## FLOYD COUNTY HEALTH DEPARTMENT

Appointments are made under Indiana Statute IC 16-20-2-2 by the Mayor and County Commissioners, according to population ratio.

### 2014 BOARD OF HEALTH MEMBERS, SECRETARY & ATTORNEY

#### BOARD MEMBER

#### TERM of OFFICE

Tom Andres, M.D	01/01/12 - 12/31/15
Cindy Dickey	03/12/13 - 12/31/14
Alice Miles, R.N.	01/01/11 - 12/31/14
Cindy Andres, R.N.	03/21/13 - 12/31/15
William Garner, III, M.D.	01/01/13 - 12/31/16
Jan Craig, R.N., Vice Chair	01/01/13 - 12/31/16
Ashley Jones, R.N.	01/01/14 - 12/31/17

#### HEALTH OFFICER AND BOARD SECRETARY

Thomas Harris, M.D., FACEP, FAAEM      01/01/11 - 12/31/14

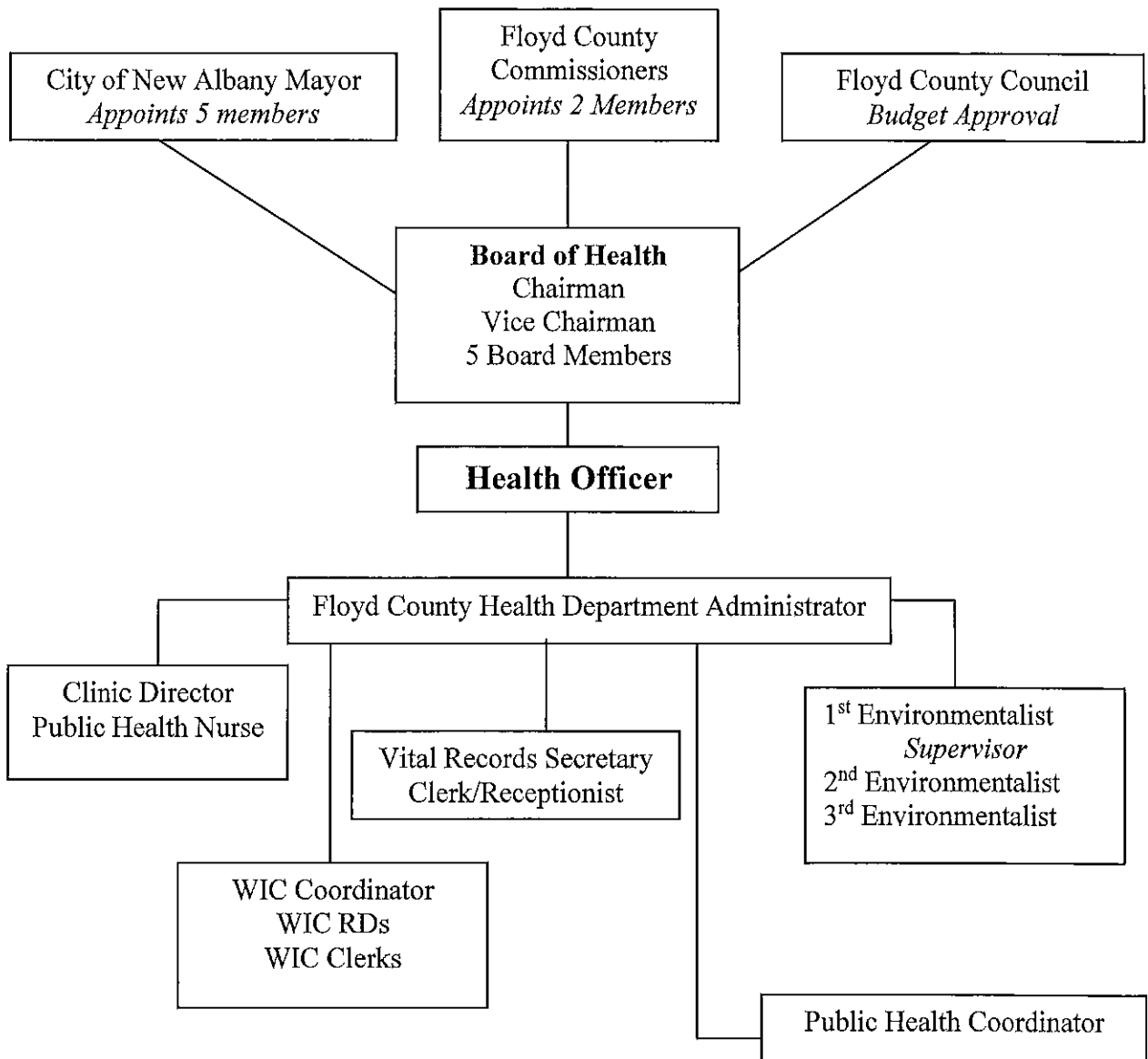
#### ADMINISTRATOR

Charlotte Bass

#### BOARD ATTORNEY

Rick Fox, J.D.

# Floyd County Health Department



## **BIRTHS RECORDED IN FLOYD COUNTY DURING 2014**

Females	520
Males	<u>557</u>
Total births in 2014	1,077

## **DEATHS RECORDED IN FLOYD COUNTY DURING 2014**

Statistical data from death certificates are used to identify and establish priorities in public health problems and measure the results of programs presently in progress. This information forms the foundation on which to base effective public health programs, and is of value to the medical and health community.

Females	467
Males	<u>463</u>
Total deaths in 2014	930

### **LEADING CAUSES OF DEATH**

Alzheimer's	91
Carcinoma	121
Cardiac	218
Cerebral	46
Fetal Deaths	8
Gastrol Related	10
HIV related	1
Liver	9
Leukemia	6
Lymphoma	6
Parkinson's	6
Pneumonia	71
Respirator	108
Septicemia	3
Renal Failure	29
Sepsis	35
Other Natural	82

### **CORONERS CASES**

Accidental	14
Natural Causes	52
Suicide	7
Homicide	3
Unknown	2
Investigation	8

## Services Provided

Below is a listing of these divisions and the services they provide to the citizens of Floyd County:

- **Public Health Nurses**
  - Adult and Children Immunizations
  - TB Program: Testing, chest x-rays and medication if needed. Active cases require quarantine. Nurse directly observes therapy daily at patient's home.
  - Communicable Diseases: Each reported disease requires an investigative report which is entered into the state data base.
  - Blood Pressure Screening
  - Review of School Immunization Records
  - Hearing & Vision Testing in Schools and Related Reporting
  - Head lice screening and treatment
- **Environmentalists**
  - Onsite Sewage Systems (Residential and Commercial) defined as all equipment and devices necessary for proper conduction, collection, storage, treatment and on-site disposal of sewage.
    - Site Survey & Approvals
    - Plan Reviews: review of plans submitted to Floyd County Health Department to assure all system requirements are met prior to permitting.
    - Permits
    - Inspections
    - Follow up on Complaints: onsite sewage system refusal to accept sewage, effluent discharge resulting in ponding, seepage, or other discharge of the effluent to the ground surface or to surface waters, effluent discharged causing contamination of potable water supply, ground water or surface waters.
    - Dye Tests
    - In-field consultations
    - Loan Approvals (occupied homes only): Inspection of existing onsite sewage system based on drawing from Floyd County Health Department inspection or location of onsite sewage system marked by property owner. While water is running in the home Floyd County Health Department staff inspects the onsite sewage system for failure (see above complaint description of definition of failure).
  - Food Establishments
    - Permits  
(Retail, Temporary, Farmer's Markets, Harvest Homecoming, Bed & Breakfast)
    - Inspections (pre-operational, routine and follow-ups)  
(Retail, Temporary, Farmer's Markets, Harvest Homecoming,

Bed & Breakfast, Schools, Institutions, Mobile Units)

- Food Borne Illness Investigations
- Plan Reviews: Review of plan review packet (provided to establishment by Floyd County Health Department) and of building design.
- Follow up on Complaints
- Swimming Pools (Public and Semi-Public as defined in 410 IAC 6-2.1)
  - Permits
  - Weekly Water Sample Results
  - Inspections
  - Follow up on Complaints
- Animal Quarantines
  - Bite Reports: Enter information from bite report received from individual, animal control, hospital, urgent care or police department onto Official Indiana Animal Bite Report Form.
  - Quarantines: Quarantine animal per guidelines listed on Official Indiana Bite Report Form.
  - Rabies Samples: Sample shipped to Indiana State Department of Health by Animal Control. Floyd County Health Department completes chain of custody letter to accompany the sample. All pertinent information is entered into Indiana State Department of Health database, LimsNet. Victim of animal bite is informed of rabies sample results.
- Tattoo Parlors
  - Permits
  - Inspections
  - Follow up on Complaints
- Methamphetamine Laboratories
  - Abatement Letters: Letter will include the report from the Indiana State Police, a list of qualified inspectors and information of the owner's responsibilities to make sure the property is properly cleaned or left unoccupied.
  - Clean-up Verification
- Chemical Spills
  - On-Site Documentation: When the Floyd County Health Department receives a report of a spill, the Health Department will make a report of conditions at the site.
  - Lead (after medical staff has confirmed elevated blood lead levels)
  - Risk Assessment
  - Risk Assessment Report
  - Education of Exposed Family
  - Post Remediation Assessment
- Follow up on Complaints
  - Investigations

- Abatement Letters: An Order is given to the owner to stop whichever code, ordinance, etc. they are violating and become compliant. Example: Garbage complaint – Owner would be ordered to stop dumping garbage and would be given notice of how to properly store and dispose of the garbage. The code that is being violated would also be cited and the reason it is public health nuisance or hazard.
  - Mold Investigations w/Indiana State Department of Health
  - Other
    - Water Samples
    - Search Public Records (septic drawings; food inspections)
- **Vital Statistics**
  - Birth Certificates
  - Paternity Affidavits
  - Legal Change of Name
  - Certification of Home Birth
  - Affidavit of Amendment: Correction is done to an existing birth record that contains inaccurate information. That task is accomplished by typing an amendment using certain state approved documents that the customer provides that substantiate the change.
  - Adoptions: Adoption notification by Indiana State Department Health requires deletion of original birth record and establishment of a new record with new information from adoption order entered into books, index and computer data base.
  - As of January 1, 2011 Floyd County Health Department went on line with the ISDH (Indiana State Department of Health) Death Registry System.
  - Death Certificates
  - Genealogy Research
- **Floyd County Wellness Clinic**
  - Pregnancy Test
  - Proof of Pregnancy
  - Presumptive Eligibility Application
  - Medicaid Application
  - Prenatal Education
  - Women, Infants & Children Enrollment
  - Health Screening
  - Lead Testing
- **Public Health Preparedness Coordinator**
  - Planning and training for disasters (i.e., pandemic, tornado, earthquake, etc.)
- **Women, Infants & Children**
  - Healthy foods designed to meet special nutrition needs
  - Nutrition and health screening and assessment



- Nutrition education and counseling
- Breastfeeding support, including breastfeeding moms receiving more nutritious foods from WIC and mom-to-mom support from Peer Counselors
- Referrals to other Indiana health, family, and social services

## Training and Development

1. Diversity in Kindness Class  
Attended by all Staff
  
2. Charlotte Bass
  - National Registry of Food Safety Professionals
  - OSHA Hospital First Receivers Refresher Training
  - FEMA – IS-00007
  - FEMA – IS-00100.b
  - FEMA – IS-00200.b
  - FEMA – ICS-300
  - FEMA – ICS-400
  - FEMA – IS-00001
  - FEMA – IS-00800.b
  - Environmental Management Institute – Lead Inspector
  - Environmental Management Institute – Lead Risk Assessor
  - National Swimming Pool Foundation – CPO Reg.
  - EPI – Ready Course
  - OSHA – Hospital First Receivers Training 6-17-11
  - Public Health Nurse Conference 2011
  - OSHA Hazardous Material Operational Level 29 CFR 1910.120
  - CDC – Mass Antibiotic Dispensing Course
  - OSHA - Hazardous Waste Operations, OAI, Inc.
  - Current Developments in Public Health Officer and Staff 130<sup>th</sup> Session
  - OSHA – Hospital First Receivers Training 5-27-10
  - ISDH – PHSQIP Retreat October 2010
  - Health Provider – CPR & AED
  - FEMA - Center for Domestic Preparedness Pandemic Planning & Preparedness
  - HIPAA
  - Thank you letter – ISDH for H1N1
  - Local Health Maintenance Fund 2013 – Grant Training
  - Indiana ESF-8 Conference
  - NCBRT - A Coordinated Response to Food Emergencies: Practice & Execution
  - Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness
  - Mass Fatality Planning Guidance – District 9
  - Chlamydia Online CDC – Certificate of Completion
  - STD/HIV Prevention Training – STD Overview for Non-Clinicians
  - Hazmat Technician Refresher – OSHA 1910.120
  - Ebola Preparedness Training
  - Mass Fatalities Incident Management
  
3. Janice Dickman
  - CPR & AED

4. Maria Dodge

FEMA – IS-00700  
FEMA – IS-00100.b  
FEMA – IS-00200.b  
FEMA – IS-00800.b  
HIPAA  
Local Health Maintenance 2013 – Grant Training  
CPR & AED  
Chlamydia Online CDC Training  
Ebola Training

5. Nancy Grantz

Correction Certification  
Fall Vital Records Workshop  
Vital Records Vision Web System  
IVRA/ISDH Fall Conference 2002  
IVRA/ISDH Fall Conference 2006  
HIPAA  
IVRA/ISDH Fall Conference 2012  
Vital Records Professional  
CPR and AED  
Mass Fatality Planning Guidance – District 9  
FEMA – IS-00007  
FEMA – IS-00100.b  
FEMA – IS-00200.b  
FEMA – IS-00800.b  
Ebola Training  
Mass Fatalities Incident Management

6. Julia (Martin) Hayes

OSHA – Hazwoper General Site Worker Class  
Presby Environmental – Enviro – Septic Certification Course  
Environmental Management Institute – Lead Inspector  
Environmental Management Institute – Lead Risk Assessor  
FEMA – IS-00100  
FEMA – IS-00200  
FEMA – IS-00300  
FEMA – IS-00400  
FEMA – IS-00700  
FEMA – IS-00800.a  
Environmental Health Specialist Orientation Training  
I.O.W.P.A.  
Indiana Pesticide Applicator License & Exam  
CPO – National Swimming Pool Foundation Operator Certification

CPR & AED  
I.O.W.P.A – Code of Professional Conduct  
Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness  
Hazmat Technician Refresher – OSHA 1910.120  
Mass Fatalities Incident Management  
Mass Prophylaxis Preparedness & Planning  
Ebola Training  
National Center for Biomedical Research Training [Preparing Communities for Animal,  
Plant, and Food Incidents: An Introduction Awareness Level]

7. Melia “Robin” Lyons Isaacs

OSHA – Hospital First Receivers Refresher Training  
CDC – Core Curriculum on TB  
CDC – Epidemiology & Prevention of Vaccine – Preventable Diseases Comprehensive  
Training Course  
FEMA ICS-100  
FEMA ICS-00200.b  
FEMA IS-00800.b  
Indiana ESF – Conference  
Understanding Infant Adoption Training Curriculum  
Indiana Immunization Conference 2006  
Influenza Independent Study  
Indiana Family Health Council HIV Training  
Counseling Teens in the Title X Clinic  
OSHA – Hazardous Waste Operations  
Immunizations from A – Z Training Course 2/27/09  
HIPAA  
Immunizations from A – Z Training Course 4/29/11  
Cholestech Training Certification LDX System  
TB Education Program Basic Course  
CPR & AED  
EPI Ready Course  
OSHA – Hospital First Receivers Training 6/17/11  
Awesome Award – Indiana Disaster Relief  
Indiana Disaster Medicine Course (MESH)  
HCV Basic Educator  
Mass Fatality Planning Guidance – District 9  
Chlamydia Online CDC Certificate of Completion  
STD/HIV Prevention Training – STD Overview for Non-Clinicians  
Hazmat Technician Refresher – OSHA 1910.120  
Ebola Preparedness Training  
Mass Fatalities Incident Management

8. Tim Kron

Mass Fatality Planning Guidance – District 9

FEMA – IS-00100  
FEMA – IS-00200  
FEMA – IS-00701.a  
FEMA – IS-00702.a  
FEMA – IS-00703.a  
FEMA – IS-00704  
FEMA – IS-00800.ap  
Rural Domestic Preparedness Consortium – MGT 433 Isolation & Quarantine  
Mass Prophylaxis Preparedness & Planning  
Above the Line/Below the Line Training Course by HazMatIQ  
Indiana's Biothreat Response: Districts 7-10 Sentinel Laboratories

9. Connor Monroe

ServSafe Certification 7/28/2014 – 7/28/2019  
FEMA – IS00100.b  
FEMA – IS-00200.b  
FEMA – IS-00700.a  
Ebola Preparedness Training  
National Center for Biomedical Research Training [Preparing Communities for Animal,  
Plant, and Food Incidents: An Introduction Awareness Level]

10. Tamyra Spear

OSHA – Hospital First Receivers Refresher Training 4/25/12  
OSHA – Hospital First Receivers Training 5/27/10  
CPR & AED  
OSHA – Hospital First Receivers Training 6/17/11  
Public Health Nurse Conference 2011  
Current Developments in Public Health for Health Officer & Staff  
Immunizations from A – Z Training Course  
Public Information Officer Training  
Epidemiology & Prevention of Vaccine – Prev. Diseases Comp. Training Course  
TB Education Program Basic Course  
HIPAA  
FEMA – Pandemic Planning & Preparedness 3/10/11  
FEMA – Pandemic Planning & Preparedness 11-06 P3  
Immunizations from A – Z Course  
Epidemiology & Prevention of Vaccine Preventable Diseases Comprehensive Training  
Course  
Indiana ESF-8 Conference 6/11/12  
FEMA – IS-00100.b  
FEMA – IS-00200.b  
FEMA – IS-00700.a  
FEMA – IS-00800.b  
Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness  
Indiana Disaster Medicine Course (MESH)

HCV Basic Educator  
Mass Fatality Planning Guidance – District 9  
Hazmat Technician Refresher – OSHA 1910.120  
STD/HIV Prevention Training – STD Overview for Non-Clinicians  
Ebola Preparedness Training

11. Lisa Spencer

FEMA – IS-00700.a  
BLS for Healthcare (CPR & AED)

12. Dawn Stackhouse

FEMA – IS-00007  
Certified Professional Food Manager  
I.O.W.P.A Rule 410 AC 6-8.2  
OSHA Hazwoper General Site Worker Class 29 CFR 1910.120 (e)(3)(i)  
HIPAA  
Homeland Security: Weapons of Mass Destruction Radiological/Nuclear Awareness  
Certified Installer for GEO-Flow Pipe Leaching Systems  
Mass Fatality Planning Guidance – District 9  
ServSafe Certification 7/28/14 – 7/28/19  
Hazmat Technician Refresher – OSHA 1910.120  
Ebola Preparedness Training

13. HIPAA Training Attendance Log

Attended by all Staff

14. PIO Training sign-in sheet

Attended by all Staff

15. Psychological First Aid Training sign-in sheet

Attended by all Staff

## Staff Development 2014

Staff	Training on National Incident Management System										Center for Domestic Preparedness	Pandemic Planning and Preparedness				
	HIPAA Training	Hazard Material Training	100 Level	200 Level	300 Level	400 Level	700 Level	701 Level	702 Level	703 Level			704 Level	800 Level		
Dr. Harris		X	X						X							X
Charlotte Bass	X	X	X	X	X	X	X	X						X		X
Maria Dodge	X		X	X				X								X
Nancy Grantz	X		X	X	X			X								X
Tamyra Spear	X	X	X	X	X	X								X		X
Robin Isaacs	X	X	X	X	X	X	X	X								X
Julia Martin	X		X	X				X						X		X
Dawn Stackhouse	X							X								X
Tim Kron	X	X	X	X	X	X	X	X						X		X

**Legend for Training on National Incident Management System**

- 100 Introduction to Incident Command System
- 200 Single Resources and Initial Action Incidents
- 300 Intermediate ICS for Expanding Incidents
- 400 Advanced ICS Command and General Staff - Complex Incidents
- 700 NIMS An Introduction
- 701 NIMS Multiagency Coordination System
- 702 National Incident Management System - Public Information System
- 703 Resource Management Course
- 704 Communications and Information Management
- 800 National Response Framework, An Introduction

## Financial Statements

The Health Department is required to prepare Revenue and Expense Reports for the following:

- General Fund (Property Tax Receipts, Fees, Donations)
- Local Health Maintenance Grant Fund
- Tobacco Settlement Master Trust Grant Funds

Expenses associated with Disaster Preparedness and WIC are state and federally funded via a reimbursement method, so financial statements are not required.

The next pages reflect Revenue and Expense Reports prepared by the Health Department. Explanations for key variances include:

- General Fund (Property Tax Receipts, Fees, Donations)
- Local Health Maintenance Grant Fund
- Tobacco Settlement Master Trust Grant Funds
  - **State Bill 415** – application allows each local health department to submit a budget for 2013-2014 funding, July to June 2013-2014 (12 Month Request) and July to December 2014 (6 Month Request). The next funding cycle for this grant will be January 2015 to December 2015. The grant will then continue on a January to December cycle.



**Floyd County Health Department  
Property Tax Receipts and Fees Fund  
Revenue and Expenses  
Fiscal Years Ending December 31**

	<u>2014</u>	<u>2013</u>
<b>Revenue</b>		
<b>Taxes:</b>		
Property Tax	\$ 247,186.81	\$ 391,852.74
Auto and Air Tax	\$ 40,672.83	\$ 3,039.95
Financial Tax	\$ 1,773.76	\$ 861.66
<b>Vital Records:</b>		
Birth Certificates	\$ 35,272.00	\$ 34,915.00
Death Certificates	\$ 43,994.40	\$ 47,119.55
Genealogy	\$ 340.00	\$ 320.00
Coroners	\$ 10,996.60	\$ 10,836.45
<b>Environmental:</b>		
Inspection for loan	\$ 700.00	
Septic Permits (new)	\$ 7,075.00	\$ 6,500.00
Disability		\$ 14.00
Site Approval	\$ 7,030.00	\$ 4,980.00
Loan Approval		\$ 600.00
Replacement Permits	\$ 2,210.00	\$ 3,520.00
Site Surveys		\$ 3,220.00
Installer License	\$ 2,850.00	\$ 2,400.00
MISC Income	\$ 644.80	
Food Establish. Permits	\$ 49,249.50	\$ 52,876.55
Pool Permits	\$ 690.00	\$ 670.00
Tattoo	\$ 3,412.50	\$ 2,075.00
Plan Review	\$ 3,400.00	\$ 3,000.00
Temp Food	\$ 8,350.00	\$ 9,197.50
Restaurant Follow-up	\$ 875.00	\$ 1,267.50
Septic Reinspection		\$ 150.00
Farmer's Market		\$ 355.00
Adult Immunizations	\$ 18,219.05	
Refund of Benefits	\$ 3,815.40	
Immunizations	\$ 8,569.00	\$ 7,301.00
Refund Liability Ins	\$ 1,602.00	\$ 1,549.00
<b>Total Revenue:</b>	<u>\$ 498,928.65</u>	<u>\$ 588,620.90</u>
<b>Cash Balance Brought forward:</b>	^\$226,818.77	\$179,087.89
<b>Total Cash:</b>	<u><u>^\$725,747.42</u></u>	<u><u>\$767,708.79</u></u>

**Floyd County Health Department  
Property Tax Receipts and Fees Fund  
Revenue and Expenses  
Fiscal Years Ending December 31**

	<u>2014</u>	<u>2013</u>
<b>Expenses</b>		
<b>Personnel:</b>		
Payroll	\$ 301,242.59	\$ 302,347.19
Employee Benefits	\$ 157,149.07	\$ 146,687.44
Board of Health	\$ 2,264.00	\$ 2,264.00
Longevity	\$ 12,300.00	\$ 10,900.00
<b>Other Expenses:</b>		
Travel	\$ 2,796.90	\$ 3,885.59
Animal Control	\$ 500.00	\$ 309.99
Telephone/Cell Phone	\$ 1,019.73	\$ 1,119.17
Printing	\$ 1,212.10	\$ 2,016.78
Rent & MCH Local	\$ 32,399.52	\$ 34,939.51
Bonds	\$ 158.00	\$ 158.00
Coroner's Training Bd	\$ 10,996.60	\$ 10,836.45
Liability Ins.	\$ 7,552.56	\$ 6,286.00
Office Supplies	\$ 112.47	\$ 2,928.71
Comm. Disease	\$ 11,450.20	\$ 8,786.23
CILA	\$ 150.00	
Maintenance & Gas	\$ 2,849.25	\$ 3,038.41
CyberTek	\$ 400.00	
Refund Permit	\$ 100.00	
Copier Maintenance	\$ 2,284.78	\$ 3,056.66
Stericycle	\$ 829.50	
Zirned	\$ 1,089.00	
A-Sonic-Guard	\$ 200.00	
Postage	\$ 1,896.26	\$ 508.89
Institutional & Medical	\$ 3,461.67	\$ 821.00
<b>Total Expenses:</b>	<u>\$ 554,414.20</u>	<u>\$ 540,890.02</u>
<b>Cash Balance:</b>	<u><u>\$171,333.22</u></u>	<u><u>\$ 226,818.77</u></u>

**Floyd County Health Department**  
**Tobacco Settlement Master Trust Grant Fund**  
**Revenue and Expenses**  
**Fiscal Years Ending December 31, 2014**

2014

Revenue

Master Trust Grant Funds	\$ 16,962.29
Over Payment	
Reimbursement from ISDH	
Reimbursement from County	
Adult Vaccines:	

<b>Total Revenue</b>	<u>\$ 16,962.29</u>
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Cash Balance Brought Forward	
From Prior Year	\$ 29,046.94

<b>Total Cash</b>	<u>\$ 46,009.23</u>
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Expenses

Printing	
Cyber Tek	
Medical Supplies	\$2,955.37
General Office Supplies	\$ 1,270.33
Adult Vaccines	
Admin Fees	
Computer Programming	
West Nile Virus	
Indigent Program	
P-T Environmental Clerk	\$ 10,485.31
Postage	
Travel/Staff Training	
Copier Maintenance Agr.	
Stercycle	
Clinic Expenses	
Vaccine Monitoring Sys.	
Equipment	
Public Health Nurse	
Medical Equipment	
<b>Total Expenses</b>	<u>\$ 14,711.01</u>

<b>Cash Balance</b>	<u>\$ 31,298.22</u>
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**Floyd County Health Department  
Vax Care Administration Fees  
Revenue and Expenses  
Fiscal Years Ending December 31, 2014**

**2014**

**Revenue**

<b>Carryover from 2013-2014</b>	\$ 21,513.16
<b>Administration fees from 2014</b>	\$ 2,339.00
<b>Administration fees from 2014</b>	\$23,852.16

<b>Total Revenue</b>	<u>\$ 23,852.16</u>
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**Expenses**

<b>Contract Employees</b>	\$ 669.50
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<b>Total Expenses</b>	<u>\$ 669.50</u>
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<b>Cash Balance</b>	<u><u>\$ 23,182.66</u></u>
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<b>Total Carried to 2015</b>	\$ 23,182.66
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**Floyd County Health Department  
Local Health Maintenance Grant Fund  
Revenue and Expenses  
January 1, 2014 thur December 31, 2014**

2014

Revenue

Grant	\$ 48,859.00
Flu and Pneumonia Vaccine	\$ 2,405.00
<b>Total Revenue</b>	<u>\$ 51,264.00</u>

Cash Balance Brought Forward From Prior Year	\$ 73,930.88
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Funds Dedicated

<b>Total Cash</b>	<u>\$ 125,194.88</u>
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Expenses

Contract Employees	\$ 39,433.00
Printing	
Supplies	\$ 4,861.60
Travel	
Flu Vaccine	\$ 7,520.13
Indigent & Prof. Service	
Part-Time RN	
Internet	
Equipment - Replace Car	\$ 7,660.60
Postage	

<b>Total Expenses</b>	<u>\$ 59,475.33</u>
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Cash Balance Before Dedicated Funds	\$ 65,719.55
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<b>Cash Balance</b>	<u><u>\$ 65,719.55</u></u>
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**Floyd County Health Department  
Flu Admin Fees  
Revenue and Expenses  
Fiscal Years Ending December 31, 2014**

	<u>2014</u>
<b>Revenue</b>	
Carryover from 2013	\$ 5,494.20
Administration fees from 2014	
Insurance Check from HCC	\$9,633.40
<b>Total Revenue</b>	<u>\$ 15,127.60</u>
<b>Expenses</b>	
Replace Car	\$ 7,133.40
<b>Total Expenses</b>	<u>\$ 7,133.40</u>
<b>Cash Balance</b>	<u>\$ 7,994.20</u>
<b>Total Carried to 2015</b>	\$ 7,994.20

# Floyd County Wellness Clinic

Number of Clients Served	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Total
Pregnancy Test	12	11	14	9	6	1	4	1	4	4	5	8	79
Proof of Pregnancy	12	10	11	2	4	0	2	1	2	4	1	6	55
PE Application	13	12	10	13	8	12	11	13	13	16	15	13	149
MC Application	8	8	6	0	0	0	0	0	0	0	0	0	22
PN Education	16	18	15	20	12	13	15	16	16	19	18	19	197
WIC Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Screening	0	10	7	9	8	9	9	14	13	11	13	19	122
Lead Test	2	0	0	0	1	0	0	0	0	0	0	0	3
<b>Total Monthly Services</b>	<b>63</b>	<b>69</b>	<b>63</b>	<b>53</b>	<b>39</b>	<b>35</b>	<b>41</b>	<b>45</b>	<b>48</b>	<b>54</b>	<b>52</b>	<b>65</b>	<b>627</b>

Number of Contacts w/Partnering Agencies	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual Total
Choices for Women	0	1	2	1	0	0	0	1	1	1	1	0	8
Clark County MCH Clinic	1	1	0	0	0	0	0	0	0	0	0	0	2
Family Health Centers of SI	0	2	1	2	2	2	1	0	1	2	1	0	14
Floyd Co Nutrition Coalition	8	7	12	21	7	9	9	10	18	10	10	10	131
FC Smoking Cessation Coalition	9	3	6	5	7	10	7	12	5	5	8	3	80
Floyd Memorial Hospital	0	0	1	0	1	3	0	1	1	0	1	1	9
Headstart	0	0	0	3	7	0	0	0	0	0	0	0	10
Lifespan	4	5	3	4	2	4	8	8	8	2	5	5	58
OB/GYN Assoc. of SI	0	2	1	1	0	1	1	2	0	2	3	1	14
Planned Parenthood	0	0	1	0	1	0	0	0	1	0	0	0	3
St. Elizabeth Catholic Charities	0	1	0	0	1	0	0	1	0	0	1	0	4
WIC of Floyd County	No Data	No Data	No Data	2	6	7	3	2	3	1	1	2	27
Hope Southern Indiana	0	0	0	0	0	0	0	0	7	1	0	0	8
<b>Total Monthly Contacts</b>	<b>22</b>	<b>22</b>	<b>27</b>	<b>39</b>	<b>34</b>	<b>36</b>	<b>29</b>	<b>37</b>	<b>45</b>	<b>24</b>	<b>31</b>	<b>22</b>	<b>368</b>

## FLOYD COUNTY WELLNESS CLINIC

### Notes:

We are currently the only provider in Floyd County that assists pregnant women with obtaining Presumptive Eligibility **before** medical care is needed.

Presumptive Eligibility provides insurance to cover prenatal care until their Medicaid is approved or denied. Floyd Memorial Hospital can also do this if a patient is admitted to ER or as inpatient.

Serves on the Floyd County Smoking Cessation Coalition and the Floyd County Nutrition Coalition. Attends monthly meetings and completes tasks as assigned by the Coalition Chair.

Provides Monthly Health Screenings for the elderly at Riverview Towers in cooperation with Lifespan.

Visited Choices for Women, a partnering agency, to learn more about their services. Their services are very impressive with opportunities for pregnant women to earn "Baby Bucks" in a variety of ways including completing their choice of a wide range of life skills classes. The "Baby Bucks" can be used to purchase maternity clothes, infant & young children's clothing, car seats, cribs, diapers, wipes, and miscellaneous baby items. The facilities were very clean and the Baby Boutique had the appearance of an upscale baby store. They provide pregnancy tests and refer clients to us for assistance with Presumptive Eligibility and prenatal education.

As of April 1, 2014, Medicaid no longer required Proof of Pregnancy. As a result, the numbers for Pregnancy Tests, Proof of Pregnancy, and Total decreased Monthly Services for the month of April. This decrease was despite an increase in the overall number of patients seen as reflected in the PN Education numbers.

On May 16, 2014, Michelle Smith completed facilitator training for the Cooper Clayton Method to Stop Smoking. It is a program that utilizes Nicotine Replacement Therapy and behavior change strategies in a group setting over the course of 13 weeks. The training was very impressive. Michelle is applying for a grant to receive the Facilitator Kit worth \$200 from the Floyd County Tobacco Prevention Coalition in order to provide the classes at the health department at no cost to anyone wanting to stop smoking. Attempted one class before end of year -- one person came for only one class.

Nurses took over the Lead Program in May.

In April, conversations were started with WIC to start assisting with their prenatal clients. Trained with WIC Coordinator multiple times in May and June. Awaiting the installation of WIC computer before seeing WIC clients. Computer issues were never resolved. Never saw WIC patients in 2014.

In May, the FCHD distributed 168 tomato plants to low-income residents as part of the Nutrition Coalition Tomato Plant Project.

On May 22, Michelle participated in the Headstart End of Year Celebration during which she distributed nutrition, smoking, prenatal, and emergency preparedness information.

On June 28, Michelle Smith participated in the Floyd Memorial Baby Fair during which she distributed nutrition, smoking prenatal, immunization, and STD information.

On September 11, Michelle participated in the Floyd County Employee Health Fair during which she distributed nutrition and smoking information.

On September 27, Michelle participated in the Floyd County Family Health & Fitness Day during which she distributed nutrition and smoking information.

On September 30, Charlotte Bass and Michelle Smith met with leaders from Humana and Neace Lukens to begin talks about the Healthier Floyd County.

On December 2, Michelle Smith and Charlotte Bass met with Humana to make initial plans for the kick-off for a Healthier Floyd County project for 2015.



**Shot Clinic Statistics  
2014**

<b>DATE OF CLINIC</b>	<b>NO. OF PATIENTS SCHEDULED</b>	<b>NO. OF PATIENTS SEEN</b>	<b>NO. OF NO SHOW PATIENTS</b>	<b>NO. OF PATIENTS RESCHEDULED</b>	<b>DAY OF WEEK</b>	
January 8, 2014	31	19	6	6	Wed	
January 9, 2014	19	16	3		Thur	Appt
January 15, 2014	26	17	7	2	Wed	
January 22, 2014	23	15	5	3	Thur	Appt
January 29, 2014	26	19	5	2	Wed	
February 6, 2014	5	3	2		Thur	Appt
February 12, 2014	27	25	2		Wed	
February 19, 2014	29	23	6		Wed	
February 26, 2014	19	19			Wed	
March 5, 2014	25	23	1	1	Wed	
March 12, 2014	15	12	2	1	Wed	
March 26, 2014	24	18	4	2	Wed	
April 2, 2014	22	18	2	2	Wed	
April 9, 2014	22	19	3		Wed	
April 16, 2014	17	15	2		Wed	
April 23, 2014	23	17	4	2	Wed	
May 7, 2014	26	23	2	1	Wed	
May 14, 2014	18	15	3		Wed	
May 21, 2014	16	13	2	1	Wed	
June 4, 2014	26	21	3	2	Wed	
June 18, 2014	27	24	3		Wed	
June 25, 2014	31	27	3	1	Wed	
July 2, 2014	32	23	2	7	Wed	
July 9, 2014	29	26		3	Wed	
July 10, 2014	0	5			Thur	Walk in
July 12, 2014	17	17			Sat	Appt
July 16, 2014	30	25	2	3	Wed	
July 17, 2014	0	31			Thur	Walk in
July 23, 2014	33	31	1	1	Wed	
July 24, 2014	0	66			Thur	Walk in
July 30, 2014	32	23	9		Wed	
July 31, 2014	50	47	1	2	Thur	Appt
August 6, 2014	32	28	4	0	Wed	
August 13, 2014	31	25	4	1	Wed	
August 14, 2014	23	18	5	0	Thur	Appt
August 27, 2014	31	24	7	0	Wed	
September 3, 2014	32	27	3	2	Wed	
September 17, 2014	33	26	5	2	Wed	
September 24, 2014	34	26	3	5	Wed	
October 1, 2014	32	17	14	1	Wed	
October 15, 2014	31	22	9	0	Wed	
October 22, 2014	33	28	4	1	Wed	
October 29, 2014	35	28	5	2	Wed	
November 5, 2014	30	22	8	0	Wed	

**Shot Clinic Statistics  
2014**

<b>DATE OF CLINIC</b>	<b>NO. OF PATIENTS SCHEDULED</b>	<b>NO. OF PATIENTS SEEN</b>	<b>NO. OF NO SHOW PATIENTS</b>	<b>NO. OF PATIENTS RESCHEDULED</b>	<b>DAY OF WEEK</b>
November 12, 2014	32	23	6	3	Wed
November 19, 2014	27	24	2	1	Wed
December 3, 2014	32	24	4	4	Wed
December 10, 2014	31	23	7	1	Wed
December 17, 2014	28	20	8	0	Wed
<b>TOTALS</b>	<b>1247</b>	<b>1100</b>	<b>183</b>	<b>65</b>	

## Public Health Nursing Statistic

	<u>2014</u>	<u>2013</u>	<u>2012</u>
<b>Immunization Program</b>			
Clients Seen (unduplicated)	1887	1625	1654
Clients Seen (non county residents)	683	432	542
Total Immunizations given	3221	3379	3361
<b>Tuberculosis Program</b>			
TB tests given and read	737	803	796
On site TB skin testing (# of facilities)	14	13	9
Active Cases	3	0	0
<b>Medical Assistance-Indigent Care</b>			
Assistance with physician visits/prescription medicine	0	5	0
Chest x rays	3	3	8
<b>Head Lice (Indigent Care)</b>			
Treatment Dispensed	180	160	194
Head Lice Checks (Preschoolers and Adults)	70	62	20
<b>FLU and Pneumonia Vaccines</b>			
FLU-Clients served	316	774	786
Pneumonia-Clients served	1	104	13
Number of Flu Clinics held (offsite)	6	12	17
Flu Zone	410		

## Environmentalists Statistics

	<u>2014</u>	<u>2013</u>			
<b>Food</b>					
Food Establishment Inspections/Plan Reviews	538	510			
<b>Septic</b>					
Survey/Inspections--New	125	160			
Survey/Inspections--Repairs	34	51			
Survey/Inspections--Replacement	62	69			
General (sewage complaints, loan approvals, outbuildings, pool, garages, home additions, soil evaluations, dye tests, Septic evaluations, house/mobile and home replacements)	209	451			
<b>Other Inspections and Complaints</b>					
Animal Quarantine/Release	222	186			
Animal/Fowl Complaints	11	23			
Rodent/Insect Complaints	86	192			
Spills	3	4			
Air, Abestos Test/Referral	4	14			
Lead Inspections	1	0			
Radon Referrals	0	0			
Open Burning Complaints	3	30			
Garbage/Dumping Complaints	29	44			
Swimming Pool Inspections	21	6			
Water Samples	12	3			
Tattoo Parlors and Complaints	5	4			
Unfit Conditions	71	78			
Meth Labs	20	25			
Smoking	3	2			